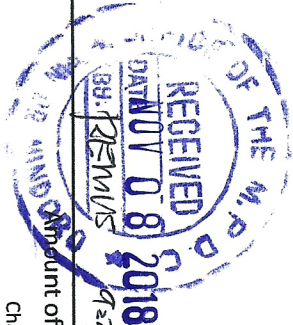


BARANGAY PILI
SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) 2018

DEPARTMENT /OFFICE: Barangay Pili, Pinamalayan, Oriental Mindoro

SECTOR:



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amounts (in thousand pesos)				Amount of Climate Changes PPAs (in thousand pesos)	
			Starting date	Completion on date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES SECTOR											
1000-1	Executive and Legislative Services											
1000-1-1	Year End Bonus	Barangay	Nov.	Nov.	2 Barangay Sanguuniang Barangay Paid	FFS	8,590.40			8,590.40		
1000-1-2	cash gift	Barangay	Nov.	Nov.	2 Barangay Sanguuniang Barangay Paid	FFS	7,000.00			7,000.00		
1000-1-3	Travelling Expenses	Barangay	Jan	Dec	11 Brgy. Officials all necessary Travelling Expenses paid	FFS		15,000.00		15,000.00		
1000-1-4	Tranning & Seminar	Barangay	Jan	Dec	12 Brgy. Officials all necessary training & Seminar Expenses paid	FFS		80,000.00		80,000.00		
1000-1-5	Office Supplies Expenses	Barangay	Oct.	Dec.	All necessary office supplies & Materials Procured	FFS		5,000.00		5,000.00		
1000-1-6	Electricity Expenses	Barangay	Oct..	Nov.	Electricity bills paid	FFS		16,148.55		16,148.55		
1000-1-7	OTHER MAINTENANCE & OPERATING EXPENSES	Barangay	Jan	Dec	Photocopy & O.R. & Notorial Fee Expenses Paid	FFS		3,000.00		3,000.00		
	PLAN PROPERTY & EQUIPMENT											
1000-1-8	PURCHASE OF 3 IN 1 PRINTER	Barangay	Nov.	Nov.	1 unit 3 in 1 printer with bluetooth & wifi procured	FFS			18,000.00	18,000.00		
1000-1-9	PURCHASE OF CAMERA	Barangay	Nov.	Nov.	1 unit Camera procured	FFS			30,000.00	30,000.00		
1000-1-10	PURCHASE OF Ring Binder	Barangay	Nov.	Nov.	1 pc. Ring Binder Procured	FFS			16,000.00	16,000.00		
1000-1-11	Purchase of Laptop	Barangay	Nov.	Nov.	1 unit laptop Procured	FFS			20,000.00	20,000.00		
					SUB - TOTAL					203,148.55		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amounts (in thousand pesos)					Amount of Climate Changes PPAs (in thousand pesos)	
			Starting date	Completion on date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
3000-4	YOUTH AND SPORT DEVELOPMENT												
3000-4-1	Training & Seminar Expenses	Barangay	Jan	Dec	All Necessary Training & Seminar of Sk Chairman paid	FFS		11,615.90 800		11,615.90			
SUB TOTAL:										11,615.90			
8000	Economic Services Sector												
8000-1	rehabilitation of Evacuation Center (Sito Centro)	Barangay	oct	Nov.	288 square meters of Flooring Concreted	FFS			23,231.80	23,231.80			
SUB TOTAL:										23,231.80			
9000	OTHER SERVICES SECTOR					FFS							
9000-1-1	Barangay Disaster Risk Reduction Management					FFS							
9000-2	Disaster Preparedness												
9000-2-1	Purchase of relief Goods	Barangay	Nov.	Dec	Canned goods, Rice & Noodles, Water & Medicine	FFS		4,065.57		4,065.57			
9000-3	Disaster Response					FFS							
9000-3-1	Provision of relief Goods	Barangay	Nov.	Dec	Provided relief goods	FFS		1,742.38		1,742.38			
Sub Total										5,807.95			
Grand TOTAL:										262,212.21			

Prepared by


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