



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 036 - 2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY PILI, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,924,936.00.

WHEREAS, the Barangay Annual Budget of Barangay Pili, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 03, series of 2013 with a total appropriation of Php 1,924,936.00.

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,708,374.27
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,703,374.27
	X	<u>55%</u>
55% Thereof Ceiling for PS		936,855.85
Less: PS Appropriation for 2014	1,022,501	935,236.00
Less: Waived Item Under LBC 98 Cash Gift	55,000.00	<u>880,236.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>56,619.85</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,924,936.00 of Barangay Pili, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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Office of the Sangguniang Bayan

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5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;

6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 27th day of February 2014.

HON. RODOLFO M. MAGSINO
Member

HON. ARNOLDO M. MADRID
Member

HON. LEONARDO L. PEDRAZA
Member

HON. GEOFFREY PAUL A. UMBAO
Member

HON. ANTONIO VICTOR R. OLYMPIA
Member

HON. ARNEL G. ABRENICA
Member

HON. JASON C. PAYLAGO
Member

HON. JOSEPH T. RODIL
Member

HON. NORMAN J. JACINTO
ABC President, Member

Attested:

CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:
HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 11, 2013



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We are forwarding herewith the **Barangay General Fund for CY 2014 of Barangay Pili**, Pinamalayan, Oriental Mindoro.

This budget embodied under Barangay Appropriation Bill No. 03, series of 2013 and appropriating the sum of **Php 1,924,936.00** appears to have complied with limitations and budgetary requirements of RA 7160 as shown below:

Total Income Next Preceding Year 2012	Php	1,708,374.27
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,703,374.27
	x	55%
55% Thereof Ceiling for PS		936,855.85
Less: PS Appropriation for 2014	935,236.00	
Less: Waived Item Under LBC 98		
Cash Gift	55,000.00	880,236.00
Excess/Still Allowable for PS Appropriation	Php	56,619.85

Our preliminary review shows that this budget has complied with the existing budgeting procedures, rules and regulations. This may therefore, be declared in full force and effect as of the date fixed in the Appropriation Bill for its effectivity subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and

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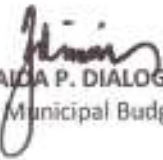
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDE P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

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ANNUAL BUDGET

For CY-2014

BARANGAY PILI



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI



OFFICE OF THE BARANGAY CAPTAIN

TO: HON. ARISTEO A. BALDOS
Vice Mayor
Pinamalayan, Oriental Mindoro

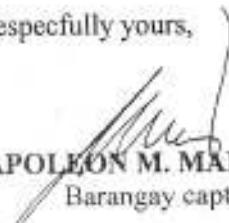
THRU: ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro



1st Endorsement
October 16, 2013

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget of this Municipality, the herein Barangay Appropriation Ordinance No. 03-2013 of Barangay Pili, Pinamalayan, Oriental Mindoro for review and appropriate action.

Respectfully yours,


NAPOLÉON M. MANGARING
Barangay captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI



September 24, 2013

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies & Gentlemen:

Yesterday and Tomorrow are great opposite. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choice today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, The Php 1,924,936.00 budget for our barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is design to effect necessary chances and Development to bring us closer to our Practical vision of being a self reliant and Progressive barangay.

Policy Thrust for FY 2014

Our Policy thrust for FY 2014 is focused to our barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2014 budget are the following.

1. Make our taxes collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of surplus or saving to priority development projects.

Estimated Income for BY 2014

Our estimated and realistic income for 2014 is Php 1,924,936.00. Our share from internal revenue collections still is our number one source of income. It hugs almost 52% on a little more than a half of our total revenue. This is fairly better than our last years 65% years of total income. We will continue to be more aggressive in next coming years by strengthening our local economy and making more efficient our taxes and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the hare of our locally generated income to 70%, dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.

Income Allocation for FY 2014

Our Income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated as our biggest expenditure. This is followed by our governance and legislative services with 49% the implementation of priority development projects with 20%, similarly the share of our Sanggunian Kabataan is approximately 10% and 5% is our budgetary requirement for calamity fund and other administrative cost and 5% for general Advocacy Development and the balance is allocated for other Operating expenses which is 11%. This percentage allocation of our income once confirmed and approved shall be maintained for the next five(5) years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for FY 2014

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the Goods and Services we provide to our constituents to make their life easier and happier to live.

For FY 2014 the expected results or major final output on goods and services of our barangay as laid in our Annual Investment Program are as follows:

Major Final Output	Performance Indicator	Targets
Agricultural Services	Plant seedling distributed	1,000 seedlings
	BFARMC support services provided	BFARMC member
Daycare Services	Pre school children trained	500
Health Care and Nutrition Services	Patient provided with health care	3,000
	Children provided with nutrition care	Malnourish Children
	Disabled provided services support	Disabled Week
Livelihood Services	Skills Training & Seminar for Womens	Solo Parents
Peace & Order Services	Percent apprehended	10
	Percent reduction in crime incidence	5%
Infrastructure Services	Kilometers of Barangay road maintained	10km
	Evacuation Center Constructed	1
	Ripraping & Railings Constructed	30m
	Drainage canal Constructed & maintained	30m
	Pathway Constructed	15m
	Footbridge Constructed	2
	Pe Pipe Installed & Maintained	300m
	Roadsides riprapped & maintained	50m
	Basketball Court Improved & maintained	3 sitio's
	Electrification of basketball Court Installed	Upper Bongol
	Movable Fence Installed & maintained	Upper Bongol
Barangay Governance Services	Senior Citizen Hall Constructed	10x10m
	Barangay Officials Trained	11
	Barangay Ordinance Passed	15

As a public servant, I humbly stoop and bow my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be final judge.....on judgement day.

Honorable Members of the Sanggunian, We are counting your supports so we will be able to do the best for our barangay.

Thank you and more power!


HON. NAPOLEON M. MANGARING
Barangay Captain



BARANGAY PILI
Municipality of Pinamalayan
Province of Oriental Mindoro

Special Meeting

Begun and Held in BARANGAY PILI, Pinamalayan, Oriental Mindoro on 24th day of September, 2013.

BARANGAY APPROPRIATION BILL NO. 03

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PILL.

Be enacted by the Sangguniang Barangay of BARANGAY PILI in council assembled:

Section 1. SOURCE OF FUNDS ; The following income as indicated hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income , Which are realistic and probable to be collected and remitted to the local Treasury , necessary to finance the delivery of Basic services and implementation of priority development of Barangay Pili from January to December 31, Two Thousand and Fourteen ,except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue	Php	1,740,936.00
Share on Real Property Tax		25,000.00
Business Tax(Store & Retailers)		45,000.00
Misc. Taxes on Goods & Services		45,000.00
Other Taxes		60,000.00
Other Specific Income		3,000.00
Subsidy from Other LGU's		<u>6,000.00</u>
Total Available Resources	Php	<u>1,924,936.00</u>

BARANGAY EXPENDITURES PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE AND LEGISLATIVE SERVICES				
Honorarium of Punong Barangay	87,852.00			87,852.00
Honorarium of SB Members	368,928.00			368,928.00
Honorarium of SK Chairman	52,704.00			52,704.00
Honorarium of Brgy. Secretary	52,704.00			52,704.00
Honorarium of Brgy. Treasurer	52,704.00			52,704.00
Cash Gift	55,000.00			55,000.00
Phil. Health Insurance	13,920.00			13,920.00
SUB- TOTAL	683,812.00			683,812.00
MAINTENANCE & OTHE OPERATING EXPENSES				
Travelling Expenses		10,000.00		10,000.00
Training and Seminar		50,000.00		50,000.00
Electricity Expenses		60,000.00		60,000.00
Office Supplies and Materials		15,000.00		15,000.00
Medical Benefits		5,000.00		5,000.00
2% Discretionary Fund		397.45		397.45
Annual Dues		2,000.00		2,000.00
Maintenance of Computer & Printer		8,000.00		8,000.00
Maintenance of Streetlights		5,000.00		5,000.00
Maintenance of Xerox Machine		3,000.00		3,000.00
Other Operating Expense		13,128.15		13,128.15
Maintenance of Water System		5,000.00		5,000.00
Internet Expenses		10,000.00		10,000.00
SUB-TOTAL		186,525.60		186,525.60
PROPERTY, PLANT & EQUIPMENT				
Purchase of Xerox Machine			30,000.00	30,000.00
Purchase of Projector			30,000.00	30,000.00
SUB- TOTAL			60,000.00	60,000.00
DAYCARE SERVICES				
Honorarium of Daycare Worker	65,880.00			65,880.00
Maintenance of Daycare Worker		5,000.00		5,000.00
	65,880.00	5,000.00		70,880.00
HEALTH & NUTRITION SERVICES				
Honorarium of BHW	86,832.00			86,832.00
Maintenance of Health Center				
SUB-TOTAL	86,832.00			86,832.00
PEACE & ORDER SERVICES				
Honorarium of Brgy. Tanod	72,360.00			72,360.00
Honorarium of Lupong Tagapamayapa	26,352.00			26,352.00
Maintenance of Peace & Order		5,000.00		5,000.00
SUB-TOTAL	98,712.00	5,000.00		103,712.00

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Program/Project/Activity Major Final Output	Personal Services	Maintenance & Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION				
IMPLEMENTATION OF DEVELOPMENT PROJECT (20% OF IRA)				
REHABILITATION OF ROADWAY				
Concreting of Roadway (1km to 2km)			75,000.00	75,000.00
Ripraping & Railings of Roadsides			65,000.00	65,000.00
Resealing & Widening of Roadway			60,000.00	60,000.00
CONSTRUCTION OF EVACUATION CENTER			75,000.00	75,000.00
CONSTRUCTION OF DRAINAGE CANAL			28,000.00	28,000.00
CONSTRUCTION OF FOOTBRIDGE (Pala Gost & Centur)			30,187.20	30,187.20
INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT			15,000.00	15,000.00
SUB-TOTAL			348,187.20	348,187.20
IMPLEMENTATION OF SK PROJECT (10% OF IRA)				
GREEN BRIGADE				
Clean & Green		19,249.36		19,249.36
LIVELIHOOD				
Training & Seminar for Electronics			19,249.36	19,249.36
CAPABILITY BUILDING				
Training & Seminar		10,000.00		10,000.00
Lakbay -Aral		9,249.36		9,249.36
ANTI-DRUGS ABUSE CAMPAIGN				
Sports & Recreational Activities		19,249.36		19,249.36
SPORTS DEVELOPMENTAL ACTIVITIES				
Sports Activities		15,000.00		15,000.00
Procurement of Sports Equipment			10,000.00	10,000.00
LINGGO NG KABATAAN		5,000.00		5,000.00
INFRASTRUCTURE				
Improvement of Basketball Court			19,146.29	19,146.29
Electrification of Basketball Court			30,000.00	30,000.00
Fabrication & Installation of Movable Fence			30,000.00	30,000.00
TRAVELLING EXPENSES		2,500.00		2,500.00
ANNUAL DUES (2% OF SK FUND)		3,849.87		3,849.87
SUB-TOTAL		84,097.95	108,395.65	192,493.60
PROJECT FOR UNFORESEEN EVENT (BDRRM FUND)				
PRE-DISASTER PREPAREDNESS PROG. (70%)				
Training of BDRRMC		5,000.00		5,000.00
Purchase of Rescue/Emergency Equipment & Accessories			48,872.76	48,872.76
Purchase of transistor radio			1,000.00	1,000.00
Purchase of Fire Extinguisher			2,500.00	2,500.00
Fabrication & Installation of Signage			10,000.00	10,000.00
PREPAREDNESS ACTIVITIES (30%)				
Purchase of Relief Goods		28,874.04		28,874.04
SUB-TOTAL		33,874.04	62,372.76	96,246.80
GENERAL ADVOCACY DEVELOPMENT (5% OF IRA)				
HEALTH & SOCIAL WELFARE				
Purchase of Medicine		20,246.80		20,246.80
Supplemental Feeding		10,000.00		10,000.00

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SECTION 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicators per MFO. This serve as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE AND LEGISLATIVE SERVICES		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	1
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	7
Philhealth Insurance	Philhealth Insurance paid	11
Honorarium Of SK Chairman	Honorarium of SK Chairman paid	1
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary	1
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer	1
Cash Gift	Cash Gift paid	11
MAINTENANCE & OTHER OPERATING EXPENSES		
Travelling Expenses	Official Travel made	Monthly
Electricity Expenses	Electricity Expenses paid	100%
Training & Seminar	Training & Seminar Attended	as need arises
Office Supplies & Materials	Supplies & Materials Procured	Semi-Annually
Medical Benefits	Medical Benefits paid	100%
Annual Dues	Annual Dues Paid	100%
2% Discretionary Fund	Discretionary fund paid	100%
Maintenance of Computer & Printer	Computer & Printer Maintained	Ink;Cartridge & Repair
Maintenance of Streetlights	Streetlights Maintained	Bulb, Evolt Defuser & Others
Maintenance of Xerox Machine	Xerox Machine Maintained	Repair & Ink/Powdered Replacement
Other Operating Expenses	OR,Xerox,Assembly Meeting,Fidelity Bond ,Other Operating Expenses paid	100%
Internet Expenses	Internet Expenses paid	Installation & Monthly Expenses
PROPERTY, PLANT & EQUIPMENT		
IT EQUIPMENT & SOFTWARE		
Purchase of Xerox Machine	Xerox Machine Acquired	1 unit
Purchase of Projector	Project Acquired	1 unit
DAYCARE SERVICES		
Honorarium of Daycare Worker	Daycare Worker paid	3
Maintenance of Daycare Worker	Daycare Center Maintained	3
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	BHW paid	12
Maintenance of Health Center	Health Center Maintained	1
PEACE & ORDER SERVICES		
Honorarium of Brgy. Tanod	Brgy. Tanod Paid	10
Honorarium of Lupon Tagapamayapa	Lupon Tagapamayapa paid	4
Maintenance of Peace & Order	Peace & Order Maintained	10
SPECIAL PURPOSE APPROPRIATION		
IMPLEMENTATION OF DEVELOPMENT PROJECT(20% of IRA)		
REHABILITATION OF ROADWAY		
Concreting of Roadway	Roadway Concreted	Upper/Lower Bongol/Dalampasigan
Ripraping & Railings of Roadsides	Roadsides Railed & Riprapped	Lower/Upper Bongol, Centro & Dalampasigan East
Resealing & Widening of Roadway	Roadway Widening & Resealed	Provincial & Brgy. Road
CONSTRUCTION OF EVACUATION CENTER	Evacuation Center Constructed	1

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
CONSTRUCTION OF DRAINAGE CANAL	Drainage Canal Constructed	Pili East/Lower Bongol
CONSTRUCTION OF FOOTBRIDGE	Footbridge Constructed	Pili East/Centro (Gibayan)
INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT	PE Pipe Installed	300meters
IMPLEMENTATION OF SK PROJECT (10% of IRA)		
GREEN BRIGADE		
Clean & Green	Sitio's Cleanliness Maintained	all Sitio's
LIVELIHOOD		
Training & Seminar for Electronics	Training & Seminar Conducted	15- 20 persons (out of School Youth)
CAPABILITY BUILDING		
Training & Seminar	Training & Seminar paid	SK Chairman
Lakbay-Aral	Training & Seminar Attended	SK Chairman
ANTI-DRUGS ABUSE CAMPAIGN		
Sports & Recreational Activities	Sports & Recreational Activities paid	2nd to 4th Quarter
SPORTS DEVELOPMENTAL ACTIVITIES		
Sports Activities	Outdoor & Indoor Games Conducted	2nd to 4th Quarter
Procurement of Sports Equipment	Sports Equipment Procured	1st & 3rd Quarter
LINGGO NG KABATAAN	LNK activities participated	SK Chairman
INFRASTRUCTURE		
Improvement of Basketball Court	Basketball Court Improved	Dalampasigan;Lower & Upper bongol
Electrification of Basketball Court	Electrification of Basketball Court Installed	Dalampasigan;Lower & Upper bongol
Fabrication & Installation of Movable Fence	Movable Fence Installed	Dalampasigan;Lower & Upper bongol
TRAVELLING EXPENSES	Travelling Expenses Paid	SK Chairman
ANNUAL DUES(2% OF sk Fund)	Annual Dues paid	100%
PROJECT FOR UNFORESEEN EVENT (BDRRM FUND)		
PRE-DISASTER PREPAREDNESS PROG.(70%)		
Training of BDRRMC	Training & Seminar paid	1st to 2nd Quarter
Purchase of Rescue/Emergency Equipment & Accessories	Rescue/Emergency Equipment & Accessories acquired	Tent;Raincoat;Helmet;Bota; Life Jacket;1st Aid Kit; Flashlight; Axel etc.
Purchase of Transistor Radio	Transistor Radio Purchased	2 units
Purchase of Fire Extinguisher	Fire Extinguisher Purchased	100%
Fabrication & Intallation of Signage	Signage Fabricated & Installed	100%
PREPAREDNESS ACTIVITIES(30%)		
Purchase of Relief Goods	Relief Goods Paid	Rice;Grocery;Medicine;Cloth etc.
GENERAL ADVOCACY DEVELOPMENT (5% of IRA)		
HEALTH & SOCIAL WELFARE		
Purchase of Medicine	Medicine Procured	1st aid medicine ;etc.
Supplemental Feeding	Supplemental Feeding Provided	Malnurish Children
AGRICULTURAL SERVICES		
BFARMC Support Services	BFARMC Services Provided	BFARMC member
Purchase of Planting Materials	Planting Materials Acquired	Seeds;Fruits & vegetables seedling, etc.
LIVELIHOOD TRAINING		
Skills Training for Women	Training & Seminar Provided	Solo Parents Member & Womens (25 persons)
SENIOR CITIZENS		
Construction of Senior Citizen's Hall	Phase I of Senior Citizen Hall Constructed	10 x 10m

Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

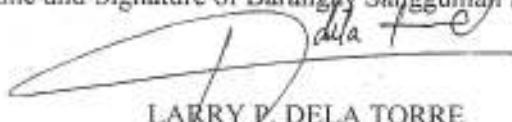
- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code:
 - 20% of IRA for development projects.
 - 5% for unseen Events.
 - 10% for Sangguniang Kabataan (SK)
 - 5% for GAD
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. all Procurement shall follows strictly the provision of RA 9184.

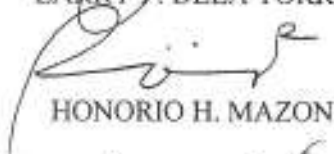
Section 5. EFFECTIVITY. This Ordinance shall take effect January 01, 2014.

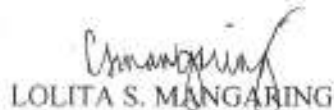
Date Promulgated : September 24, 2013

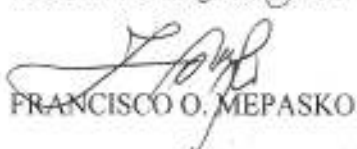
Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.


LARRY P. DELA TORRE


HONORIO H. MAZON


LOLITA S. MANGARING


FRANCISCO O. MEPASKO

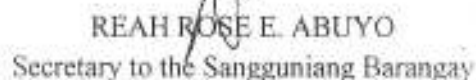

GILBERT A. SEÑO


RONNEL P. PALERMO

NIMFA M. MAMBIL


JOHN HAROLD A. PRIVADO

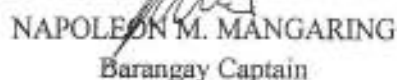
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


REAH ROSE E. ABUYO
Secretary to the Sangguniang Barangay

ATTESTED:


RONNEL P. PALERMO
Chairman, Committee on Appropriation

APPROVED:


NAPOLEON M. MANGARING
Barangay Captain

CERTIFIED STATEMENT OF INCOME
BARANGAY PILI
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	1. Property Taxes			
	Share on Real Property Tax	19,872.45	20,000.00	25,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses(Store & Retailer)	31,848.65	30,000.00	45,000.00
	Misc. Taxes on Goods & Services	15,385.00	45,000.00	45,000.00
	3. Other Taxes	39,958.65	60,000.00	60,000.00
	Community Tax			
	Share on Sand & Gravel Tax			
	Miscellaneous & Other Tax			
	Share from Internal Rev. Collection	1,594,906.00	1,677,491.00	1,740,936.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from National Gov't			
	Subsidy from LGU's	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees			
	Other Specific Income(Misc. Income)	1,403.52	3,000.00	3,000.00
	Interest Income			
	TOTAL	1,708,374.27	1,841,491.00	1,924,936.00

Prepared by

MARY GRACE Y. MALICSI
Brgy. Treasurer

Certified by

JUDY D. G. MORENTE
Municipal Accountant

Approved by

NAPOLEON M. MANGARING
Barangay Captain

INSTRUCTIONS

Indicate in column 2, 3 and 4 the actual income for Past Year, the Actual Income for the first six (6) months and the estimated income for the second six (6) months for the current year, and lastly, the estimated income for the Budget year, respectively.

ACTUAL INCOME & EXPENDITURE FOR PAST YEAR (2012)

BARANGAY PILI

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

Part A. Actual Income

Beginning Balance	.....	
Share on Internal Revenue Collections	.....	1,594,906.00
Share on Real Property Tax	.....	19,872.45
Business Tax(Store & Retailers)	.....	31,848.65
Miscellaneous Taxes on Goods & Services	.....	15,385.00
Other Taxes	.....	39,958.65
Other Specific Income	.....	1,403.52
Subsidy from LGU's	.....	5,000.00
Total Available Resources	.....	1,708,374.27

Part B. Actual Expenditures

Program/Projects/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE AND LEGISLATIVE SERVICES				
Honorarium of Punong Barangay	79,860.00			79,860.00
Honorarium of SB Members	311,454.00			311,454.00
Honorarium of SK Chairman	47,916.00			47,916.00
Honorarium of Brgy. Secretary	47,916.00			47,916.00
Honorarium of Brgy. Treasurer	47,916.00			47,916.00
Cash Gift	55,000.00			55,000.00
Incentives	28,400.00			28,400.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		10,120.00		10,120.00
Training & Seminar		5,000.00		5,000.00
Electricity Expenses		76,206.54		76,206.54
Office Supplies & Materials		13,717.00		13,717.00
Medical Benefits		-		-
Annual Dues		2,000.00		2,000.00
Maintenance of Multicab		15,000.00		15,000.00
Fuel, Oil & Lubricants		-		-
2% Discretionary Fund		-		-
Other Operating Expenses		28,560.50		28,560.50
Maintenance of Streetlights		3,000.00		3,000.00
Repair of Basketball Flooring		2,138.23		2,138.23
PROPERTY PLANT & EQUIPMENT				
Purchase of Multicab Engine			30,000.00	30,000.00
water System Installation			-	-
DAY CARE SERVICES				
Honorarium of Daycare Worker	59,904.00			59,904.00
Maintenance of DayCare Worker		4,932.75		4,932.75

Program/Projects/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
HEALTH & NUTRITION SERVICES				
Honorarium of BHW	75,076.00			75,076.00
Maintenance of Health Center				
PEACE & ORDER SERVICES				
Honorarium of TANOD	60,280.00			60,280.00
Honorarium of LUPON	23,952.00			23,952.00
Maintenance of Peace & Order		10,000.00		10,000.00
SPECIAL PURPOSE APPROPRIATION				
IMPLEMENTATION OF DEVELOPMENT				
PROJECT(20% of IRA)				
Construction of Protection Fence			33,994.50	33,994.50
Concreting of Roadway			286,533.24	286,533.24
Ripraping of Roadway			34,890.00	34,890.00
IMPLEMENTATION OF SK PROJECT (10% of IRA)				
GREEN BRIGADE				
Clean & Green		9,900.00		9,900.00
Purchase of grass cutter			7,400.00	7,400.00
LIVELIHOOD				
Training & Seminar for Souvenir Items		-		-
CAPABILITY BUILDING				
Training & Seminar		-		-
Lakbay-Aral		-		-
ANTI-DRUGS ABUSE CAMPAIGN				
Sports & Recreational Activities		-		-
SPORTS DEVELOPMENTAL ACTIVITIES				
Sports Activities		10,000.00		10,000.00
Procurement of Sports Equipment			2,675.00	2,675.00
LINGGO NG KABATAAN		-		-
INFRASTRUCTURE				
Installation of Streetlights			101,606.00	101,606.00
Installation of Fiber Glass Board			40,000.00	40,000.00
				-
TRAVELLING EXPENSES		-		-
ANNUAL DUES(2% OF sk Fund)		-		-
PROJECT FOR UNFORESEEN EVENT (BDRM FUND)				
PRE-DISASTER PREPAREDNESS PROG.(70%)				
Training of BDRMC		30,000.00		30,000.00
Purchase of Rescue/Emergency Equipment or Devices			56,050.00	56,050.00
PREPAREDNESS ACTIVITIES(30%)				
Purchase of Relief Goods		20,522.00		20,522.00
GENERAL ADVOCACY DEVELOPMENT (5% of IRA)				
SENIOR CITIZEN				
Purchase of Manta			5,000.00	5,000.00
Senior's Citizen Week		15,000.00		15,000.00
HEALTH & SOCIAL WELFARE				
Purchase of Medicine		19,437.00		19,437.00
Medical Equipment			10,000.00	10,000.00

ACTUAL AND ESTIMATED INCOME & EXPENDITURE FOR-THE CURRENT YEAR (2013)**BARANGAY PILI**

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

	ACTUAL	ESTIMATE	TOTAL
Part A.			
Beginning Balance			
Share on internal Revenue Collection	838,745.50	838,745.50	1,677,491.00
Share on Real Property Tax	10,000.00	10,000.00	20,000.00
Business Tax(Store & Retailers)	15,000.00	15,000.00	30,000.00
Misc. Taxes on Goods & Services	22,500.00	22,500.00	45,000.00
Other Taxes	30,000.00	30,000.00	60,000.00
Other Specific Income	1,500.00	1,500.00	3,000.00
Subsidy from other LGU's	3,000.00	3,000.00	6,000.00
Total Available Resources	920,745.50	920,745.50	1,841,491.00

Part B. Actual Expenditures

Program/Proj./ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Actual	Estimate	Total
ADMINISTRATIVE AND LEGIS-						
LATIVE SERVICES						
Honorarium of Punong Barangay	87,852.00			43,926.00	43,926.00	87,852.00
Honorarium of SB Members	368,928.00			184,464.00	184,464.00	368,928.00
Honorarium of SK Chairman	52,704.00			26,352.00	26,352.00	52,704.00
Honorarium of Brgy. Secretary	52,704.00			26,352.00	26,352.00	52,704.00
Honorarium of Brgy. Treasurer	52,704.00			26,352.00	26,352.00	52,704.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil-Health Insurance	13,920.00			6,960.00	6,960.00	13,920.00
MAINTENANCE & OTHER						
OPERATING EXPENSES						
Travelling Expenses		12,000.00		6,000.00	6,000.00	12,000.00
Lakbay-Aral		30,000.00		15,000.00	15,000.00	30,000.00
Electricity Expenses		75,000.00		37,500.00	37,500.00	75,000.00
Office Supplies & Materials		10,000.00		5,000.00	5,000.00	10,000.00
Medical Benefits		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Maintenance of Multicab		10,000.00		5,000.00	5,000.00	10,000.00
2% Discretionary Fund		262.80		131.40	131.40	262.80
Other Operating Expenses		15,195.80		7,597.90	7,597.90	15,195.80
Maintenance of Streetlights		5,000.00		2,500.00	2,500.00	5,000.00
PROPERTY PLANT & EQUIP'T						
Construction of Nutritional Post			20,000.00	10,000.00	10,000.00	20,000.00
Construction of Water Reservoir			3,000.00	1,500.00	1,500.00	3,000.00
DAY CARE SERVICES						
Honorarium of daycare Worker	65,880.00			32,940.00	32,940.00	65,880.00
Maintenance of DayCare Center		5,000.00		2,500.00	2,500.00	5,000.00
HEALTH & NUTRIRION SERVICES						
Honorarium of BHW	86,832.00			43,416.00	43,416.00	86,832.00
PEACE & ORDER SERVICES						
Honorarium of TANOD	72,360.00			36,180.00	36,180.00	72,360.00
Honorarium of LUPON	26,352.00			13,176.00	13,176.00	26,352.00
Maintenance of Peace & Order		10,000.00		5,000.00	5,000.00	10,000.00

Program/Proj./ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Actual	Estimate	Total
SPECIAL PURPOSE APPRO-						
PRIATION IMPLEMENTATION						
OF DEV'T PROJ. (20% OF IRA)						
REHABILITATION OF ROADWAY						
Construction of Protection Fence			40,498.20	20,249.10	20,249.10	40,498.20
Construction of Drainage Canal			25,000.00	12,500.00	12,500.00	25,000.00
Concreting of Roadway			270,000.00	135,000.00	135,000.00	270,000.00
IMPLEMENTATION OF SK Proj.						
(10% of IRA)						
GREEN BRIGADE						
Clean and Green		18,414.91		9,207.46	9,207.46	18,414.91
LIVELIHOOD				-	-	-
Training & Seminar for for Souvenir Items making		18,414.91		9,207.46	9,207.46	18,414.91
CAPABILITY BUILDING				-	-	-
Training & Seminar		10,000.00		5,000.00	5,000.00	10,000.00
Lakbay -Aral		8,414.91		4,207.46	4,207.46	8,414.91
ANTI-DRUG ABUSE CAMPAIGN				-	-	-
Sports & Recreational activities		18,414.91		9,207.46	9,207.46	18,414.91
SPORTS DEVELOPMENT				-	-	-
Sports Activities		15,000.00		7,500.00	7,500.00	15,000.00
Procurement of Sports Equipment			5,000.00	2,500.00	2,500.00	5,000.00
LINGGO NG KABATAAN		5,000.00		2,500.00	2,500.00	5,000.00
INFRASTRUCTURE						
Installation of Streetlights			23,000.00	11,500.00	11,500.00	23,000.00
Fabrication & Installation of Movable fence			25,000.00	12,500.00	12,500.00	25,000.00
Purchase of Sound system			31,306.48	15,653.24	15,653.24	31,306.48
TRAVELLING EXPENSES		2,500.00		1,250.00	1,250.00	2,500.00
ANNUAL DUES (2% OF SK Fund)		3,682.98		1,841.49	1,841.49	3,682.98
PROJ. FOR UNFORESEEN EVENT						
(5% OF Calamity Fund)						
A.PRE-DISASTER PREPAREDNESS						
PROJ. (70%)						
Training of LDRMC		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Rescue/Emergency equipment			54,452.19	27,226.10	27,226.10	54,452.19
B.PREPAREDNESS ACTIVITIES						
Purchase of Relief Goods		27,622.36		13,811.18	13,811.18	27,622.36
GENERAL & ADVOCACY DEV'T						
(5% OF IRA)						
A.SENIOR CITIZENS						
Purchase of Plastic Chairs			20,000.00	10,000.00	10,000.00	20,000.00
B.HEALTH & SOCIAL WELFARE						
Purchase of Medicine		25,000.00		12,500.00	12,500.00	25,000.00
Supplemental Feeding		10,674.55		5,337.28	5,337.28	10,674.55
C. AGRICULTURAL SERVICES						
BFARMC Support Services		9,000.00		4,500.00	4,500.00	9,000.00
Purchase of Planting materials			5,400.00	2,700.00	2,700.00	5,400.00
D. LIVELIHOOD TRAINING						
Skill Training for Food Processing		10,000.00		5,000.00	5,000.00	10,000.00

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INCOME & EXPENDITURE ESTIMATES FOR BUDGET YEAR(2014)

BARANGAY PILI

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

Part A. Actual Income

Beginning Balance	.....	
Share on Internal Revenue Collections	.....	1,740,936.00
Share on Real Property Tax	.....	25,000.00
Business Tax(Store & Retailers)	.....	45,000.00
Miscellaneous Taxes on Goods & Services	.....	45,000.00
Other Taxes	.....	60,000.00
Other Specific Income	.....	3,000.00
Subsidy from LGU's	.....	6,000.00
Total Available Resources	.....	1,924,936.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE AND LEGISLATIVE SERVICES				
Honorarium of Punong Barangay	87,852.00			87,852.00
Honorarium of SB Members	368,928.00			368,928.00
Honorarium of SK Chairman	52,704.00			52,704.00
Honorarium of Brgy. Secretary	52,704.00			52,704.00
Honorarium of Brgy. Treasurer	52,704.00			52,704.00
Cash Gift	55,000.00			55,000.00
Phil. Health Insurance	13,920.00			13,920.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		10,000.00		10,000.00
Training and Seminar		50,000.00		50,000.00
Electricity Expenses		60,000.00		60,000.00
Office Supplies and Materials		15,000.00		15,000.00
Medical Benefits		5,000.00		5,000.00
2% Discretionary Fund		397.45		397.45
Annual Dues		2,000.00		2,000.00
Maintenance of Computer & Printer		8,000.00		8,000.00
Maintenance of Streetlights		5,000.00		5,000.00
Maintenance of Xerox Machine		3,000.00		3,000.00
Other Operating Expense		13,128.15		13,128.15
Maintenance of Water System		5,000.00		5,000.00
Internet Expenses		10,000.00		10,000.00
PROPERTY, PLANT & EQUIPMENT				
Purchase of Xerox Machine			30,000.00	30,000.00
Purchase of Projector			30,000.00	30,000.00
DAYCARE SERVICES				
Honorarium of Daycare Worker	65,880.00			65,880.00
Maintenance of Daycare Worker				
		5,000.00		5,000.00
HEALTH & NUTRITION SERVICES				
Honorarium of BHW	86,832.00			86,832.00
Maintenance of Health Center				

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Operating Expenses	Capital Outlay	TOTAL
PEACE & ORDER SERVICES				
Honorarium of Brgy. Tanod	72,360.00	-		72,360.00
Honorarium of Lupong Tagapamayapa	26,352.00			26,352.00
Maintenance of Peace & Order		5,000.00		5,000.00
SPECIAL PURPOSE APPROPRIATION				
IMPLEMENTATION OF DEVELOPMENT PROJECT (20% OF IRA)				
REHABILITATION OF ROADWAY				
Concreting of Roadway			75,000.00	75,000.00
Ripraping & Railings of Roadsides			65,000.00	65,000.00
Resealing & Widening of Roadway			60,000.00	60,000.00
CONSTRUCTION OF EVACUATION CENTER			75,000.00	75,000.00
CONSTRUCTION OF DRAINAGE CANAL			28,000.00	28,000.00
CONSTRUCTION OF FOOTBRIDGE			30,187.20	30,187.20
INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT			15,000.00	15,000.00
IMPLEMENTATION OF SK PROJECT (10% OF IRA)				
GREEN BRIGADE				
Clean & Green		19,249.36		19,249.36
LIVELIHOOD				
Training & Seminar for Electronics			19,249.36	19,249.36
CAPABILITY BUILDING				
Training & Seminar		10,000.00		10,000.00
Lakbay -Aral		9,249.36		9,249.36
ANTI-DRUGS ABUSE CAMPAIGN				
Sports & Recreational Activities		19,249.36		19,249.36
SPORTS DEVELOPMENTAL ACTIVITIES				
Sports Activities		15,000.00		15,000.00
Procurement of Sports Equipment			10,000.00	10,000.00
LINGGO NG KABATAAN		5,000.00		5,000.00
INFRASTRUCTURE				
Improvement of Basketball Court			19,146.29	19,146.29
Electrification of Basketball Court			30,000.00	30,000.00
Fabrication & Installation of Movable Fence			30,000.00	30,000.00
TRAVELLING EXPENSES		2,500.00		2,500.00
ANNUAL DUES (2% OF SK FUND)		3,849.87		3,849.87
PROJECT FOR UNFORESEEN EVENT (BDRM FUND)				
PRE-DISASTER PREPAREDNESS PROG. (70%)				
Training of BDRMC		5,000.00		5,000.00
Purchase of Rescue/Emergency Equipment & Accessories			48,872.76	48,872.76
Purchase of transistor radio			1,000.00	1,000.00
Purchase of Fire Extinguisher			2,500.00	2,500.00
Fabrication & Installation of Signage			10,000.00	10,000.00
PREPAREDNESS ACTIVITIES (30%)				
Purchase of Relief Goods		28,874.04		28,874.04

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG KABATAAN
10% of SK DEVELOPMENT FUND/PROGRAM/PROJECTS/ACTIVITY

	Current :	192,493.60
SECTION I		
A. GREEN BRIGADE		
1. Clean & Green	19,249.36	
B. LIVELIHOOD		
1. Training & Seminar for Electronics	19,249.36	
C. CAPABILITY BUILDING		
1. Training & Seminar	10,000.00	
2. Lakbay-Aral	9,249.36	
D. ANTI -DRUG ABUSE CAMPAIGN		
1. Sports & Recreational Activities	19,249.36	76,997.44
SECTION II		
A. Sports Development Activity	15,000.00	
B. Procurement of Sports Equipment	10,000.00	
C. Linggo ng Kabataan	5,000.00	
D. Improvement of Basketball Court	19,146.29	
E. Electrification of Basketball Court	30,000.00	
F. Fabrication & Installation of Movable Fence	30,000.00	
G. Travelling Expenses	2,500.00	111,646.29
SECTION III		
A. Annual Dues (2% of SK Fund)	3,849.87	3,849.87
TOTAL APPROPRIATION		Php <u>192,493.60</u>

Prepared by:


JOHN HAROLD A. PRIVADO
SK Chairman

Noted by:


NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY
20% of DEVELOPMENT FUND/PROGRAM/PROJECTS/ACTIVITIES

Current: 348,187.20

ECONOMIC DEVELOPMENT

1. REHABILITATION OF ROADWAY

Concreting of Roadway(Upper/Lower Bongol, Dalampasigan)	75,000.00
Ripraping & Railings of Roadsides(Upper/Lower Bongol, Dalampasigan)	65,000.00
Rescaling & Widening of Roadway (Prov'l. & Brgy. Road)	60,000.00

2. CONSTRUCTION OF FOOTBRIDGE(Pili East & Centro-Gulayan)	30,187.20
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SOCIAL DEVELOPMENT

1. CONSTRUCTION OF EVACUATION CENTER (Centro)

75,000.00

2. INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT (Pili
East/Lower Bongol)

15,000.00

ENVIRONMENTAL DEVELOPMENT

1. CONSTRUCTION OF DRAINAGE CANAL

28,000.00

TOTAL APPROPRIATION Php 348,187.20

Prepared by:


MARY GRACE Y. MALICSI

Brgy. Treasurer

Approved by:


NAPOLEON M. MANGARING

Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY
5% GENDER AND ADVOCACY DEVELOPMENT

Current: **96,246.80**

A. HEALTH & SOCIAL WELFARE

1. Purchase of Medicine	20,246.80
2. Supplemental Feeding	10,000.00
3. Disabled Week	6,000.00

B. AGRICULTURAL SERVICES

1. BFARMC Support Services	10,000.00
2. Purchase of Planting Materials	15,000.00

C. LIVELIHOOD TRAINING

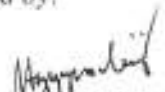
1. Skills Training for Women	5,000.00
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D. SENIOR & DISABLED CITIZEN

1. Construction of Senior Citizen's Hall	30,000.00
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TOTAL APPROPRIATION **Php** **96,246.80**

Prepared by:


MARY GRACE Y. MALICSI
Brgy. Treasurer

Approved by:

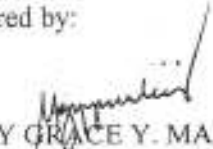

NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY

	NAME	DESIGNATION	MONTHLY RATE 2013	MONTHLY RATE 2014
1	NAPOLEON M. MANGARING	Barangay Captain	7,321.00	7,321.00
2	LARRY P. DELA TORRE	Kagawad	4,392.00	4,392.00
3	GILBERT A. SEÑO	Kagawad	4,392.00	4,392.00
4	HONORIO H. MAZON	Kagawad	4,392.00	4,392.00
5	RONNEL P. PALERMO	Kagawad	4,392.00	4,392.00
6	LOLITA S. MANGARING	Kagawad	4,392.00	4,392.00
7	NIMFA M. MAMBIL	Kagawad	4,392.00	4,392.00
8	FRANCISCO O. MEPASKO	Kagawad	4,392.00	4,392.00
9	JOHN HAROLD A. PRIVADO	SK Chairman	4,392.00	4,392.00
10	REAH ROSE E. ABUYO	Brgy. Secretary	4,392.00	4,392.00
11	MARY GRACE Y. MALICSI	Brgy. Treasurer	4,392.00	4,392.00

Prepared by:


MARY GRACE Y. MALICSI
Brgy. Treasurer

Approved by:


NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY

NAME		MONTHLY Rate 2013	MONTHLY Rate 2014
BARANGAY HEALTH WORKER			
1	NENITA O. RANCE	603.00	603.00
2	SALLY A. PRIVADO	603.00	603.00
3	BEATRIZ D. PEREZ	603.00	603.00
4	ADELFA P. ALMAZAN	603.00	603.00
5	DAISY ADRIANO	603.00	603.00
6	NEREN M. MANGARING	603.00	603.00
7	MIALYN M. HABITO	603.00	603.00
8	BEVERLY MALIGALIG	603.00	603.00
9	LECENIA OZAR	603.00	603.00
10	JENNIFER PALERMO	603.00	603.00
11	VICENTA ALDOVINO	603.00	603.00
12	MELY HAYAG	603.00	603.00
13	JENNIFER FABABAER		
14	GERALDINE OZAR		
	Volunteer		
	Volunteer		
DAYCARE WORKER			
1	CHERRYVIEVE FABREGAS	1,830.00	1,830.00
2	CLAUDIN DELOS SANTOS	1,830.00	1,830.00
3	GIRLIE MAUPAY	1,830.00	1,830.00
BARANGAY TANOD			
1	ANDRES ALDOVINO	603.00	603.00
2	BOBBY OBREGON	603.00	603.00
3	EDDIE SIXON	603.00	603.00
4	RODEL ADRIANO	603.00	603.00
5	ROLANDO PALERMO	603.00	603.00
6	RONILO OZAR	603.00	603.00
7	MARITES CONDESA	603.00	603.00
8	NARCISA D. MAUPAY	603.00	603.00
9	RUBILITO FAMADICO	603.00	603.00
10	RECTO PALERMO	603.00	603.00
BARANGAY LUPON			
1	EPIFANIO DELA TORRE	549.00	549.00
2	IGNACIO PRIVADO	549.00	549.00
3	PRUDENCIO SEÑO	549.00	549.00
4	THELMO MAGANGO	549.00	549.00
5	ALFREDO DELA TORRE		
6	BONIFACIO MAZON		
7	EDWARD LABRADOR		
8	BONIFACIO MANGARING		
9	DANNY DITCHON		
10	ROLANDO PALERMO Sr.		
	Volunteer		
	Volunteer		
	Volunteer		
	Volunteer		
	Volunteer		
	Volunteer		

Prepared by:

Approved by:

MARY GRACE Y. MALICSI
Barangay Treasurer

NAPOLEON M. MANAGRING
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI

TANGGAPAN NG SANGGUNIANG BARANGAY

KAUTUSANG NAGSASABATAS NG PAGLAAN NG GUGULIN PARA SA PHILHEALTH NG BARANGAY OFFICIALS NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO.

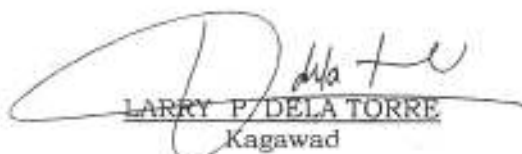
KAUTUSAN BLG. 02-2013

SA KAPANGYARIHAN NG SANGGUNIANG BARANGAY AY IPINAG-UUTOS NA:

SEKSYON I. ang paglaan ng halagang Labing Tatlong Libo Siyam na Daan at Dalawampung Piso (Php13,920.00) para sa Philhealth ng Punong Barangay, Pitong (7) Kagawad, 1 SK Pangulo, Ingat-yaman at Kalihim ng Barangay.

SEKSYON II. PAGKAKABISA: Ang ordinansang ito ay nagkakabisa sa sandaling ito'y pagtibayin sa mungkahi ni Kagawad Ronnel P. Palermo na pinangalawahan ng lahat ang ordinansang ito'y pinagtibay.

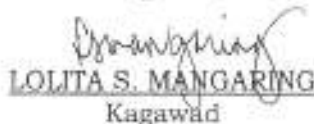
HUBYO 25 1, 2013


LARRY P. DELA TORRE
Kagawad

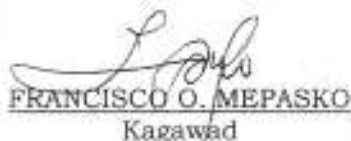

GILBERT A. SENO
Kagawad


HONORIO H. MAZON
Kagawad

RONNEL P. PALERMO
Kagawad

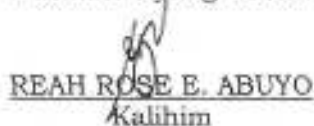

LOLITA S. MANGARING
Kagawad

NIMFA M. MAMBIL
Kagawad

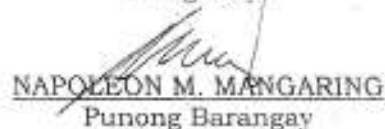

FRANCISCO O. MEPASKO
Kagawad


JOHN HAROLD A. PRIVADO
SK Pangulo

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay


NAPOLEON M. MANGARING
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY

1st ENDORSEMENT
AUGUST 23, 2013

Respectfully submitted to the Hon. Sangguniang Bayan of Pinamalayan,
Oriental Mindoro thru Municipal Budget Officer, this municipality, the herein
Sangguniang Barangay Res.98 series of 2013 of Barangay Pili, Pinamalayan, Oriental
Mindoro for review and urgent action.


HON. NAPOLEON M. MANGARING
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

ATTENDANCE REPORT

The following are the Barangay Officials who attended the ^{1st} Regular Session for the month of July 15, 2013.

NAME OF THE BARANGAY OFFICIALS

DESIGNATION

HON. NAPOLEON M. MANGARING

Barangay Captain

HON. LARRY P. DELA TORRE

Councilor

HON. GILBERT A. SEÑO

Councilor

HON. HONORIO H. MAZON

Councilor

HON. RONNEL P. PALERMO

Councilor

HON. LOLITA S. MANGARING

Councilor

HON. NIMFA M. MAMBIL

ABSENT

Councilor

HON. FRANCISO O. MEPASKO

Councilor

JOHN HAROLD A. PRIVADO

SK Chairman

Prepared by:

REAH ROSE E. ABUYO
Barangay Secretary

Approved by:

HON. NAPOLEON M. MANGARING
Barangay Captain





Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI

TANGGAPAN NG SANGGUNIANG BARANGAY

HANGO SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP NOONG IKA-15 NG HULYO, 2013 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

NAPOLEON M. MANGARING	Funong Barangay
LARRY P. DELA TORRE	Kagawad
GILBERT A. SEÑO	Kagawad
HONORIO H. MAZON	Kagawad
RONNEL P. PALERMO	Kagawad
LOLITA S. MANGARING	Kagawad
FRANCISCO O. MEPASKO	Kagawad

DI DUMALO:

NIMFA M. MAMBIL	Kagawad
JOHN HAROLD A. PRIVADO	SK Pangulo

RESOLUSYON BLG. 98-2013

ISANG RESOLUSYON PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL PARA SA TAONG 2014.

SAPAGKAT, kailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kailangang makapaghanda ng ulat ng mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, sa pagpapalano ng tama ay maliligtas ang sinuman;

SAPAGKAT, sa planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee ay makakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, tulad ng dito'y pagpapasiya na maihanay ang mga proyektong pangkalamidad na ipinasiya ng Barangay Development Council para sa taong 2014.

IPINASIYA, pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Budget Office, DILG at kinauukulang Tanggapan para sa kanilang kaalaman.

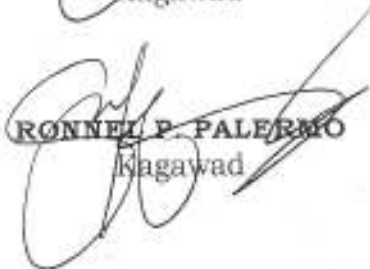
Sa mungkahi ni Kag. Ronnel P. Palermo na pinangalawahan ng lahat ito ay pinagtibay ngayong ika-15 ng Hulyo, 2013.

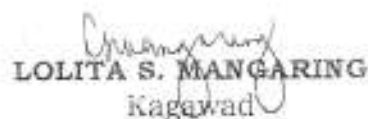
Pinagtibay: Hulyo 15, 2013


LARRY P. DELA TORRE
Kagawad


GILBERT A. SEÑO
Kagawad


HONORIO H. MAZON
Kagawad


RONNEL P. PALERMO
Kagawad


LOLITA S. MANGARING
Kagawad


FRANCISO O. MEPASKO
Kagawad

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLÉON M. MANGARING
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

BARANGAY DEVELOPMENT COUNCIL SPECIAL MEETING

July 10, 2013/10:00 AM

ATTENDANCE REPORT

Name	Signature	Designation
NAPOLEON M. MANGARING		Punong Barangay
LARRY P. DELA TORRE		Kagawad
GILBERT A. SEÑO		Kagawad
HONORIO H. MAZON		Kagawad
RONNEL P. PALERMO		Kagawad
LOLITA S. MANGARING		Kagawad
NIMFA M. MAMBIL	ABSENT	Kagawad
FRANCISCO O. MEPASKO		Kagawad
JOHN HAROLD A. PRIVADO	ABSENT	SK Pangulo
ZACARIAS D. ABAYON		BDC Member
DANNY L. DITCHON		BDC Member
JAY S. PRIVADO		BDC Member
NILO M. ADRIANO		BDC Member
ARTHUR C. MALIGALIG	ABSENT	BDC Member
REYNALDO RECARO	ABSENT	BDC Member

Prepared by:

REAH ROSE E. ABUYO
Barangay Secretary

Approved by:

HON. NAPOLEON M. MANGARING
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HANGO SA KATITIKAN NG DI PANGKARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NA GINANAP NOONG IKA-10 NG HULYO, 2013 SA GANAP NA IKA-10:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

NAPOLEON M. MANGARING	Punong Barangay
LARRY P. DELA TORRE	Kagawad
GILBERT A. SEÑO	Kagawad
HONORIO H. MAZON	Kagawad
RONNEL P. PALERMO	Kagawad
LOLITA S. MANGARING	Kagawad
FRANCISCO O. MEPASKO	Kagawad
ZACARIAS D. ABAYON	BDC Member
DANNY L. DITCHON	BDC Member
JAY S. PRIVADO	BDC Member
NILO M. ADRIANO	BDC Member

DI DUMALO:

NIMFA M. MAMBIL	Kagawad
JOHN HAROLD A. PRIVADO	SK Pangulo
ARTHUR C. MALIGALIG	BDC Member
REYNALDO RECARO	BDC Member

RESOLUSYON BLG. 03-2013

ISANG RESOLUSYON PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kailangang makapaghanda ng ulat ng mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, sa pagpapalano ng tama ay maliligtas ang sinuman;

SAPAGKAT, sa planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee ay makakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA'T DAHIL DITO.....

IPINASTIYA, tulad ng dito'y pagpapasiya na pinagtibay ng Barangay Development Council ang binalangkas na plano para sa paghahanda at pamamahala ng kalamidad para sa taong 2014 ng Barangay Disaster Risk Reduction Management Committee.

IPINASIYA, pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Sangguniang Barangay at kinauukulang Tanggapan para sa kanilang kaalaman.

Sa mungkahi ni BDC Member Nilo M. Adriano na pinangalawahan ng lahat ito ay pinagtibay ngayong ika-10 ng Hulyo, 2013.

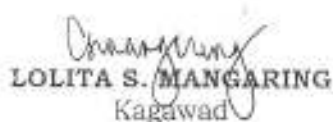
Pinagtibay: Hulyo 10, 2013


LARRY P. DELA TORRE
Kagawad


GILBERT A. SENO
Kagawad


HONORIO H. MAZON
Kagawad


RONNEL P. PALERMO
Kagawad


LOLITA S. MANGARING
Kagawad


FRANCIS O. MEPASKO
Kagawad

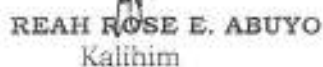

DANNY L. DITCHON
BDC Member


ZACARIAS D. ABAYON
BDC Member

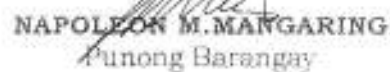

NILO M. ADRIANO
BDC Member


JAY S. PRIVADO
BDC Member

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLION M. MANGARING
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE SPECIAL MEETING
July 10, 2013/8:00 AM

ATTENDANCE REPORT

Name	Signature	Designation
Brgy. Captain. NAPOLEON M. MANGARING		Chairman
Kag. HONORIO H. MAZON		Asst. Chairman
Kag. LARRY P. DELA TORRE		Operating Team Communication & Warning
Kag. Gilbert A. Seño		Transportation
Kag. Ronnel P. Palermo		Evacuation
Kag. Lolita S. Mangaring		
Chief Tanod Rodel Adriano		Rescue & Recovery
SK John Harold A. Privado	ABSENT	
Treas. Mary Grace Y. Malicsi		Supply
Kag. Nimfa M. Mambil	ABSENT	Relief & Rehabilitation
BHW Pres. Sally Privado		Medical
Ronilo Ozar	ABSENT	Security
Johnny Mangaring	ABSENT	Security
Bobby Obregon	ABSENT	Emergency Engineering
Andress Aldovino		
Eddie Sixon	ABSENT	Fire
Rolando P. Palermo		

Prepared by:

LEAH ROSE E. ABUYO
Barangay Secretary

Approved by:

HON. NAPOLEON M. MANGARING
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION
MANAGEMENT COMMITTEE**

HANGO SA KATITIKAN NG DI PANGKARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP NOONG IKA-10 NG HULYO, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

Chairman:	NAPOLEON M. MANGARING	Punong Barangay
Asst. Chairman:	HONORIO H. MAZON	Kagawad
Operating Teams:		
Communication & Warning:	Kag. Larry P. Dela Torre	
Transportation	Kag. Gilbert A. Seño	
Evacuation	Kag. Ronnel P. Palermo	
	Kag. Lolita S. Mangaring	
Rescue & Recovery	Chief Tanod Rodel Adriano	
Supply	Treas. Mary Grace Y. Maliesi	
Relief & Rehabilitation	Kag. Nimfa M. Mambil	
Medical	BHW Pres. Sally Privado	
Emergency Engineering	Andres Aldovino	
Fire	Rolando P. Palermo	

DI DUMALO:

Relief & Rehabilitation	Kag. Nimfa M. Mambil
Rescue & Recovery	SK John Harold A. Privado
Security	Ronilo Ozar
	Johnny Mangaring
Emergency Engineering	Bobby Obregon
Fire	Eddie Sixon

RESOLUSYON BLG. 01-2013

ISANG RESOLUSYON NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kailangang makapaghanda ng ulat ng mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, sa pagpapalano ng tama ay maliligtas ang sinuman;

SAPAGKAT, sa planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee ay makakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, tulad ng dito'y pagpapasiya na pinagtibay ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee para sa paghahanda at pamamahala ng kalamidad.

IPINASIYA, pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Barangay Development Council at kinauukulang Tanggapan para sa kanilang kaalaman.

Sa mungkahi ni Kag. Ronnel P. Palermo na pinangalawahan ng lahat ito ay pinagtibay ngayong ika-10 ng Hulyo, 2013.

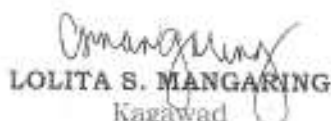
Pinagtibay: Hulyo 10, 2013


LARRY P. DELA TORRE
Kagawad

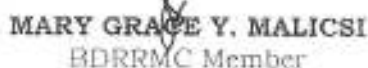

GILBERT A. SENO
Kagawad


HONORIO H. MAZON
Kagawad


RONNEL P. PALERMO
Kagawad


LOLITA S. MANGARING
Kagawad


FRANCIS O. MEPASKO
Kagawad


MARY GRACE Y. MALICSI
BDRRMC Member

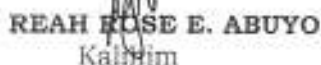

SALLY A. PRIVADO
BDRRMC Member


RODEL L. ADRIANO
BDRRMC Member

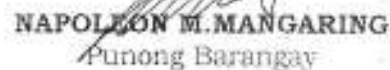

ROLANDO P. PALERMO
BDRRMC Member


ANDRES ALDOVINO
BDRRMC Member

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLION M. MANGARING
Punong Barangay

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BDRRMC PLAN)
2014



Barangay: Pili
Bayan: Pinamalayan
Alawigan: Silangang Mindoro

Pagmumulan ng Pondo: 5% Calamity Fund: **Php 96,248.80**

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AGENSYANG MAGTATAGUYOD	INAASAHANG MAGiging RESULTA	TAKDANG PANAHON	AMOUNT
Yugto bago dumating ang kalamidad				70%
A. Pagpupulong ng mga kasapi ng Barangay Disaster Risk Reduction Management Council.	PB, SB	Malaman ang mga tungkulin ng bawat kasapi.	1st Quarter	
B. magsasagawa ng pagsasanay sa mga kasapi ng BDRRMC at public information and Education Campaign.	PB, SB	Maisagawa ang pagsasanay ng mga kasapi.	2nd Quarter	Php5,000.00
C. Ma-maintain ang evacuation center tulad ng Elem. School, HC, BH, Churches, paglista sa bilang ng mamamayan.	PB, SB	Na maintain na ang evacuation center.	2nd Quarter	
D. Patuloy na paghahanda ng mga kagamitan ng kaka- ilanganin sa panahon ng kalamidad tulad ng tent, transistor radio, kapote, helmet, bota, life jacket, fa. tion & installation of signages, first aid kit, fire extinguisher, flashlight at palakol.	PB, SB, BDRRMC Members	Naihanda na ang mga kagamitan.	2nd Quarter	62,372.76
E. Patuloy na pagbabahagi ng kaalaman sa paghahan- da sa kalamidad ng mga mamamayan.	BDRRMC Chairman	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan.	2nd Quarter	
F. Patuloy na paghingi ng tulong sa pribado at kinauu- kulang mamamayan na may kakayanang magbigay ng tulong.	BDRRMC	Lahat ng kasapi ng BDRRMC ay kumikilos.	Kung kinakailangan	

II. Yugto sa Kagipitan ng kalamidad				30%
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay.	BDRRMC/MDRRMC	Lahat ng tao ay mabigyang babala hinggil sa kalamidad.	Kung kinakailangan	
B. Pagbili ng relief goods at gamot para sa biktima ng kalamidad	BDRRMC	Mabigyan ng relief goods at gamot ang mga biktima ng kalamidad.	Kung kinakailangan	2, 371.04
C. Pagtatalaga ng mga sasakyan.	BDRRMC	Makapaghanda ng mga sasakyan.	Kung kinakailangan	
D. Paghahanda/ pagsasaayos ng mga evacuation center.	BDRRMC	Makapaghanda at maisaayos ang evacuation center.	Kung kinakailangan	
E. Pagbibigay ng relief at pagsasaayos ng mga nasalanta ng kalamidad.	BDRRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang mga nasirang ari-arian.	Kung kinakailangan	
III. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa MDRRMC, PDRRMC	PDCC/MDRRMC/BDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na kinauukulan.		
B. Pagsasaayos sa lahat ng nasira ng kalamidad.		Lahat ng mga nasira ng kalamidad ay maisaayos.		

Inihanda ni:

REAH ROSE E. ABUYO
Kalihim

Pinagtibay ni:

KGG. NAPOLEON M. MANGARING
Pinong Barangay

Binigyang Pansin:

LUMEN G. MALABAKAN
MLGOO

BARANGAY PILI
ANNUAL INVESTMENT PROGRAM (AIP) 2014

DEPARTMENT/ OFFICE:

BARANGAY PILI

SECTOR: 10/11/13

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMEN TATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
GENERAL PUBLIC SERVICES SECTOR											
Barangay Governance Program/ Services											
	HONORARIUM	PILI									
	Punong Barangay		Jan	Dec	Punong Barangay paid	1	GF	87,852.00			87,852.00
	Barangay Kagawad (7)		Jan	Dec	Honorarium of SB Member Paid	7	GF	368,928.00			368,928.00
	SK Chairman		Jan	Dec	Honorarium of SK Chairman Paid	1		52,704.00			52,704.00
	Barangay Secretary		Jan	Dec	Honorarium of Brgy. Secretary Paid	1	GF	52,704.00			52,704.00
	Barangay Treasurer		Jan	Dec	Honorarium of Brgy. Treasurer Paid	1	GF	52,704.00			52,704.00
	Cash Gift		Jan	Dec	Cash Gift Paid	11		55,000.00			55,000.00
	Philhealth Insurance		Jan	Dec	Philhealth Insurance Paid	11	GF	13,920.00			13,920.00
	Sub Total							683,812.00			683,812.00
MAINTENANCE & OTHER OPERATING EXPENSES											
	Travelling Expenses	PILI	Jan	Dec	Travel Expenses Paid	Monthly	GF		15,000.00		15,000.00
	Electricity Expenses	PILI	Jan	Dec	Electricity Expenses Paid	100%	GF		70,000.00		70,000.00
	Training & Seminar	PILI	Jan	Dec	Training & Seminar Attended	as need arises	GF		20,000.00		20,000.00
	Office Supplies	PILI	Jan	Dec	Supplies & Materials Procured	Semi-Annually	GF		15,000.00		15,000.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Medical Benefits	PILI	Jan	Dec	Medical Benefits Paid	100%	GF		5,000.00		5,000.00
	Annual Dues	PILI	Jan	Dec	Annual Dues Paid	100%	GF		2,000.00		2,000.00
	2% Discretionary Fund	PILI	Jan	Dec	Discretionary Fund Paid	100%	GF		397.45		397.45
	Maintenance of Computer & Printer	PILI	Jan	Dec	Computer & Printer Maintain	Ink,cartridge & repair	GF		8,000.00		8,000.00
	Maintenance of Streetlights	PILI	Jan	Dec	Streetlights Maintained	Bulb,Evolt Defuser & others	GF		10,000.00		10,000.00
	Maintenance of Xerox Machine	PILI	Jan	Dec	Xerox Machine Maintained	Repair & Ink/Powdered replacement	GF		3,000.00		3,000.00
	Other Operating Expenses	PILI	Jan	Dec	OR; Assembly Meeting;Fidelity Bond & Other Expenses paid	100%	GF		18,328.15		18,328.15
	Maintenance of Spring Development	PILI	Jan	Dec	Water System Maintained	Painting of Water Reservoir ;PE pipe; gate valve & other materials	GF		5,000.00		5,000.00
	Maintenance of Internet Connection & Monthly fees	PILI	Jan	Dec	Internet Connection & Monthly Fees paid	Monthly	GF		10,000.00		10,000.00
	Sub Total								181,725.60		181,725.60
PROPERTY ,PLANT & EQUIPMENT											
	IT Equipment and Software										
	Purchase of Xerox Machine	PILI	June	July	Xerox Machine acquired	1 unit	GF			30,000.00	30,000.00
	Purchase of Projector	PILI	June	July	Projector Acquired	1 unit	GF			30,000.00	30,000.00
	Sub Total									60,000.00	60,000.00
DAYCARE SERVICES											
	Honorarium of DayCare Worker	PILI	Jan	Dec	Honorarium of DayCare Worker paid	3	GF	65,880.00			65,880.00
	Maintenance of dayCare Center	PILI	Jan	Dec	DayCare Center Maintained	3	GF		5,000.00		5,000.00
	Sub Total							65,880.00	5,000.00		70,880.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN TING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
HEALTH & NUTRITION SERVICES											
	Honorarium of BHW	PILI	Jan	Dec	Honorarium of BHW paid	12	GF	86,832.00			86,832.00
	Sub Total							86,832.00			86,832.00
PEACE & ORDER SERVICES											
	Honorarium of Brgy. Tanod	PILI	Jan	Dec	Honorarium of Brgy. Tanod paid	10	GF	72,360.00			72,360.00
	Honorarium of Lupon Tagapamayapa	PILI	Jan	Dec	Honorarium of Lupon Tagapamayapa paid	4	GF	26,352.00			26,352.00
	Maintenance of Peace & Order	PILI	Jan	Dec	Peace & Order Maintained	10	GF		5,000.00		5,000.00
	Sub Total							98,712.00	5,000.00		103,712.00
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEVELOPMENT PROJECT (20% of IRA)											
	Construction of Evacuation Center	PILI	June	Aug	Evacuation Center Constructed	1	Mun. 20%DF			(200,000.00)	(200,000.00)
	Construction of Evacuation Center	PILI	June	Aug	Evacuation Center Constructed	1	GF			75,000.00	75,000.00
	Total Rehabilitation of roadway	PILI	April	Dec	Roadway Rehabilitated	all Sitio's	GF			30,000.00	30,000.00
	Ripraping & Railings of Roadside	PILI	April	Dec	Roadside Riprapped & Railings	Lower & Upper Bongol/ Centro-Dalampasigan	GF			20,000.00	20,000.00
	Construction of Drainage Canal	PILI	June	Aug	Drainage Canal Constructed	Pili East	GF			28,000.00	28,000.00
	Concreting of Roadway	PILI	June	Sept	Roadway Concreted	Upper & Lower Bongol/Dalampasigan	GF			150,000.00	150,000.00
	Construction of Pathway	PILI	June	Sept	Pathway Constructed	Pili East/Centro/ Gulayan/Dalampasigan	GF			10,187.20	10,187.20
	Construction of Footbridge	PILI	Jun	Jul	Footbridge Constructed	Pili East-Centro/ Gulayan	GF			20,000.00	20,000.00
	Widening of Roadway	PILI	Apr	Dec	Roadway Widening	Provincial & Brgy. Road	GF			30,000.00	30,000.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Installation of PE Pipe of Spring Development	PILI	June	Jul	PE Pipe Installed		GF			15,000.00	15,000.00
	Ripraping of Roadsides	PILI	Jul	Aug	Roadsides Riprapped	Centro/Lower & Upper Bongol	GF			45,000.00	45,000.00
	Sub Total									348,187.20	348,187.20
IMPLEMENTATION OF SK PROJECT (10% OF IRA)											
	GREEN BRIGADE										
	CLEAN & GREEN	PILI	Jun	Oct	Site's Cleanliness Maintained	7 Site's	10%SKF		19,189.36		19,189.36
	LIVELIHOOD										
	Purchase of computer Set w/ Printer	PILI	Apr	May	Computer Set w/ Printer Acquired	1set computer w/ Printer	10%SKF			19,189.36	19,189.36
	CAPABILITY BUILDING										
	Training & Seminar	PILI	Apr	Sept	Training & Seminar paid	SK Chairman	10%SKF		10,000.00		10,000.00
	Lakbay Aral	PILI	Apr	Sept	Capability Building Attended	SK Chairman	10%SKF		9,189.36		9,189.36
	ANTI DRUGS ABUSE CAMPAIGN										
	Sports & Recreational Activities	PILI			Sports & Recreational Activities Conducted	2nd to 4th Quarter	10%SKF		19,189.36		19,189.36
	SPORTS DEVELOPMENT ACTIVITY										
	Sports Activities	PILI	Apr	Dec	Outdoor & Indoor Games Conducted	2nd to 4th Quarter	10%SKF		15,000.00		15,000.00
	Procurement of Sports Equipment	PILI	Apr	Oct	Sports Equipment Procured	2nd to 4th Quarter	10%SKF			10,000.00	10,000.00
	LINGGO NG KABATAAN	PILI	Jul	Dec	LNK Activities Participated	SK Chairman	10%SKF		5,000.00		5,000.00
	INFRASTRUCTURE	PILI									
	Improvement of Basketball Court		Jun	Jul	Basketball Court Improved	Dalampasigan, Lower & Upper Bongol	10%SKF			18,798.29	18,798.29
	Electrification of basketball Court		Jun	Jul	Electrification of Basketball Court Installed	Dalampasigan, Lower & Upper Bongol	10%SKF			30,000.00	30,000.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Fabrication & Installation of Movable Fence		Aug	Sept	Movable Fence Installed	Dalampasigan; Lower & Upper Bongol	10%SKF			30,000.00	30,000.00
	TRAVELLING EXPENSES		Jan	Dec	Travelling Expenses Paid	SK Chairman	10%SKF		2,500.00		2,500.00
	ANNUAL DUES(2% of SK Fund)		Jan	Dec	Annual Dues Paid	100%	10%SKF		3,837.87		3,837.87
	Sub Total								83,905.95	107,987.65	191,893.60
PROJECT FOR UNFORSEEN EVENT (BDRM FUND)		PILI									
	PRE DISASTER PREPAREDNESS PROGRAM (70%)										
	Training of BDRMC		Apr	Jun	Training & Seminar Paid	1st to 2nd Quarter	GF		5,000.00		5,000.00
	Purchase of Rescue Emergency Equipment & Accessories		Jun	Aug	Rescue Emergency Equipment Acquired	Tent; Raincoat; Helmet; Bota; Life Jacket; 1st Aid Kit; Flashlight; Axel etc.	GF			48,662.76	48,662.76
	Purchase of Transistor Radio		Jun	Aug	Transistor Radio Purchased	2 units	GF			1,000.00	1,000.00
	Purchase of Fire Extinguisher		Jun	Aug	Fire Extinguisher Purchased	100%	GF			2,500.00	2,500.00
	Fabrication & Installation of Signage		Aug	Sept	Signage installed	100%	GF			10,000.00	10,000.00
	PREPAREDNESS ACTIVITIES(30%)	PILI									
	Purchase of Relief Goods		Jan	Dec	Relief Goods Paid	Rice; Grocery; Medicine; Cloth, etc.	GF		28,784.04		28,784.04
	Sub Total								33,784.04	62,162.76	95,946.80
GENERAL ADVOCACY DEVELOPMENT (5% of IRA)											
	HEALTH & SOCIAL WELFARE	PILI									
	Purchase of Medicine		Jun	Oct	Medicine Procured	1st aid Medicine; etc.	GF		19,946.80		19,946.80
	Supplemental Feeding		Aug	Aug	Supplemental Feeding Provided	Malnourish Children	GF		10,000.00		10,000.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Disabled Week		Jun	Aug	Disabled Expenses Paid	100%	GF		6,000.00		
	AGRICULTURAL SERVICES	PILI									
	Purchase of Planting Materials		May	Aug	Planting Materials Acquired	Seeds, Fruits, Vegetable etc	GF			15,000.00	15,000.00
	BFARMC Support Services		Aug	Dec	BFARMC Services Provided	BFARMC Member	GF		10,000.00		10,000.00
	LIVELIHOOD TRAINING	PILI									
	Skills Training for Womers		Apr	May	training & Seminar provided	Solo Parents; Womens	GF		5,000.00		5,000.00
	SENIOR CITIZENS										
	Construction of Senior Citizen's Hall		Jun	Jul	Phase I of Senior Citizen Hall Constructed	10m x10m	GF			30,000.00	30,000.00
	Sub Total								50,946.80	45,000.00	95,946.80
	TOTAL EXPENDITURES							935,236.00	360,362.39	623,337.61	1,918,936.00

Prepared by.

REAH/ROSE ABUYO
Brgy. Secretary

HON. RONNEL P. PALERMO
Barangay Kagawad
Chairman, Committee on Appropriation

HON. NAPOLEON M. MANGARING
Barangay Captain

BARANGAY PILI
ANNUAL INVESTMENT PROGRAM (AIP) 2014

DEPARTMENT/ OFFICE:

BARANGAY PILI

SECTOR:

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completi on Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
MAINTENANCE & OTHER OPERATING EXPENSES											
	Maintenance of Multicab	PILI	Jan	Dec	Multicab Maintained	1	FFS		5,000.00		5,000.00
	Fuel ,Oil & Lubricants	PILI	Jan	Dec	fuel,Oil & Lubricants paid	100%	FFS		5,000.00		5,000.00
	Maintenance of Barangay Police Outpost	PILI	Jan	Dec	Brgy. Police Outpost Maintained	Painting repair of Police Outpost	FFS		10,000.00		10,000.00
	Sub Total								20,000.00		20,000.00
PROPERTY ,PLANT & EQUIPMENT											
	IT Equipment and Software										
	Purchase of Computer w/ Printer	PILI	August	Sept	Computer w/ Printer Acquired	1 set	FFS			30,000.00	30,000.00
	Furniture & Fixtures										
	Purchase of Chairs & Table	PILI	Jan	Dec	Chairs & Tables Acquired	11 chairs & Tables for Conference Hall	FFS			50,000.00	50,000.00
	Purchase of Aircondition	PILI	Jan	Dec	Aircondition Acquired	1 unit	FFS			30,000.00	30,000.00
	Creation of Communal Garden (Nursery)	PILI	Jan	Dec	Communal Garden(Nursery) Created	Seeds, Seedlings &other planting Materials	FFS			15,000.00	15,000.00
	Purchase of Mini Dumptruck	PILI	Jan	Dec	Mini Dumptruck Acquired	1 unit	FFS			100,000.00	100,000.00
	Purchase of Weighing Scale	PILI	Jan	Dec	Weighing Scale Procured	1 unit	FFS			15,000.00	15,000.00
	Purchase of Barangay Patrol	PILI	Jan	Dec	Barangay Patrol Acquired	1 unit	FFS			100,000.00	100,000.00
	Purchase of Reclamation Area	PILI	Jan	Dec	Reclamation Area Acquired	2 hectares	FFS			1,000,000.00	1,000,000.00
	Purchase of Lot for Permanent MRF	PILI	Jan	Dec	Lot for Permanent MRF Acquired	300sq meter	FFS			100,000.00	100,000.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTI NG OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Startin g Date	Comple tion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
	Titling of Brgy. Property	PILI	Jan	Dec	Titling of Brgy. Property paid	Brgy hall;market;center water reservoir; brgy. Outpost	FFS			50,000.00	50,000.00
	Purchase of Artificial Reef	PILI	Jan	Dec	Artificial Reef Procured	BFARMC	FFS			4,000.00	4,000.00
	Sub Total									1,494,000.00	1,494,000.00
IMPLEMENTATION OF DEVELOPMENT PROJECT (20% of IRA)											
	Total Rehabilitation of roadway	PILI	April	Dec	Roadway Rehabilitated	all Sitio's	FFS			1,000,000.00	(1,000,000.00)
	Construction of Extension of brgy. Hall	PILI	June	Dec	Extension of brgy. Hall Constructed	1	FFS			1,000,000.00	1,000,000.00
	Ripraping & Railings of Roadside	PILI	May	Jan	Roadside Riprapped & Railings	Lower & Upper Bongol/ Centro-Dalampasigan	FFS			100,000.00	100,000.00
	Construction of Health Center	PILI	Sept	Dec	Health Center Constructed	1	FFS			200,000.00	200,000.00
	Construction of BMOC	PILI	June	July	BMOC Constructed	1	FFS			50,000.00	50,000.00
	Construction of Footbridge	PILI	Jan	Jul	Footbridge Constructed	Pili East-Centro/ Gulayan	FFS			10,000.00	10,000.00
	Construction of Box Culvert	PILI	Aug	Dec	Box Culvert Constructed	Pili East/Lower & Upper Bongol	FFS			100,000.00	100,000.00
	Construction of Boundary Marker	PILI	Jul	Aug	Boundary Marker Constructed	2	FFS			30,000.00	30,000.00
	Rehabilitation of Basketball Court	PILI	Sept	Dec	Basketball Court Rehabilitated	Upper & Lower Bongol/Dalampasigan	FFS			100,000.00	100,000.00
	Improvement of Multi Purpose Hall	PILI	Apr	Dec	Repaint & Repair of office Equipment & Fixtures	1	FFS			100,000.00	100,000.00
	Construction of Multi Purpose Pigment	PILI	Sept	Dec	Multi Purpose Pigment Constructed	1	FFS			1,000,000.00	1,000,000.00
	Widening of Roadway	PILI	Apr	Dec	Roadway Widening	Provincial & Brgy. Road	FFS			500,000.00	500,000.00
	Resealing of Roadway	PILI	Oct	Dec	Roadway Resealed	Lower Bongol/ Centro	FFS			50,000.00	50,000.00
	Construction of Port Warehouse	PILI	Sept	Dec	Port Warehouse Constructed	Aplaya East	FFS			50,000.00	50,000.00
	Fabrication & Installation of Warning Device	PILI	June	Jul	Warning Device Installed	Signage & other Emergency Devices	FFS			30,000.00	30,000.00