



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 069-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY PILI, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,158,468.00.

WHEREAS, the Barangay Annual Budget of Barangay Pili, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 02, series of 2014 with a total appropriation of Php 2,158,468.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total Income Next Preceding Year 2013	Php	1,822,823.54
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,817,823.54
	X	<u>55%</u>
55% Thereof Ceiling for PS		999,802.95
Less: PS Appropriation for 2015	1,021,850.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>966,850.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>32,952.95</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 2,158,468.00 of Barangay Pili, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Office of the Sangguniang Bayan

Page two (2) of Resolution No.069-2015

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 16th day of April 2015.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 18, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Pili**, Pinamalayan, Oriental Mindoro, which appropriated the sum of Php 2,158,468.00 and was approved under Barangay Appropriation Bill No. 02 series of 2014.

The budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2013	Php	1,822,823.54
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,817,823.54
	x	55%
55% Thereof Ceiling for PS		999,802.95
Less: PS Appropriation for 2015	1,021,850.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	966,850.00
Excess/Still Allowable for PS Appropriation	Php	32,952.95

In view of the above, this budget maybe declared operative and in effect as of the date fixed in the in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;



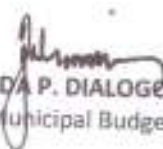
Republic of the Philippines
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Office of the Municipal Budget

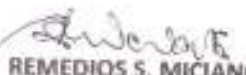
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

2/18/2015



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI



OFFICE OF THE BARANGAY CAPTAIN

TO: HON. ARISTEO A. BALDOS
Vice Mayor
Pinamalayan, Oriental Mindoro

THRU: ZAIDA D. MICIANO
Municipal Budget Office
Pinamalayan, Oriental Mindoro

RECEIVED #	_____
DATE:	3-18-2015
TIME:	_____

Sir/ Madam;

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Office the herein Appropriation Ordinance No. 01 -2015 Annual Budget No. 1 of Barangay Pili, Pinamalayan, Oriental Mindoro for review and appropriate action.

Respectfully yours,


NAPOLEON M. MANGARING
Barangay Captain



Republic of Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI



BARANGAY BUDGET MESSAGE

The Honorable Members

October 14, 2014

Sangguniang Barangay
Barangay Development Council

Thru: The Municipal Budget Officer
Pinamalayan Or. Mindoro

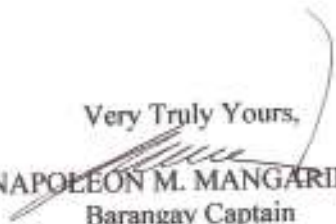
Sir/Madam:

I am submitting herewith the Annual Budget for Fiscal Year 2015 of Barangay Pili, Pinamalayan Oriental Mindoro. Pursuant to Section 329-334 of Local Government code of 1991 (RA 7160).

1. Our Share from Internal Revenue of income allotment have been set to Php 1974,468.00.
2. The Estimated Income of Php 184,000.00 from Barangay revenue source have been added to our IRA Share that makes the total estimated income resources available for appropriation this Fiscal Year.
3. The Amount of (Php 215,847.00) on 10% of total general fund has been set aside for the Sangguniang Kabataan.
4. Our Calamity fund for this Year is Php 107,923.00.
5. Our Gender and Advocacy (GAD) for this year is Php 107,923.00.
6. The 20% Development Fund is Php 394,898.00.

Honorable Members of the Sanggunian, We are counting your support so that we will be able to do the best of our Barangay.

Thank you very much, More Power!!

Very Truly Yours,

NAPOLEON M. MANGARING
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI



The Honorable Members
Sanggunian barangay
Barangay Development Council

August 25, 2014

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the Php 2,158,468.00 budget for our barangay in FY 2015 that I am asking our sanggunian to pass without delay and without deduction is design to effect necessary chances and Development to bring us closer to our Practical vision of being a self-reliant and progressive barangay.

Policy Thrust for BY 2015

Our Policy thrust for FY 2015 is focused to our barangay economy. We desire to reduce unemployment by 20%. We concentrate our resources to the economy because this only way to become self-reliant. We want our marginalized resident and the rural and urban areas. To be the focus of our investments. The policy measures to support our FY 2015 budget are the following.

1. Make our taxes collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of equality basic services to all constituents; and
4. Use for surplus or savings to priority development projects.

Estimated Income for BY 2015

Our estimated and realistic income for FY 2015 is Php 2,258,468.00. Our share from internal revenue collections still is our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last years 65%, of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our taxes and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%. Dwarfing our IRA share to a more 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieve, however, without your strong and firm support in the execution of our policies.

Income Allocation for BY 2015

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of equality basic services, which is allocated 47.3% as our biggest expenditure. This is followed by our governance and legislative services with 22.7% the implementation of priority development projects with 10%, similarly the share of our Sanggunian Kabataan is approximately 10% and the balance of 5% is our budgetary requirement for calamity fund and other administrative cost, and our Gender and Advocacy (GAD) budget 5%. This percentage allocation of our income once confirmed and approved shall maintain for the next (5) years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for BY 2015

The main rationale why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the Goods and services we provided to our constituents to make their lives easier and happier.



BARANGAY PILI
Municipality of Pinamalayan
Province of Oriental Mindoro

First Regular Session

Begun and Held in BARANGAY PILI, Pinamalayan, Oriental Mindoro on 1st day of September.

BARANGAY APPROPRIATION BILL NO.02-2014

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay PILI.

Be enacted by the Sangguniang Barangay of BARANGAY PILI IN Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated herof are hereby declared as sources of funds particularly the Tax Revenue and Operating and miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay Pili from January 1 to December 31, two thousand and fifteen, except otherwise specially provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	1,974,468.00
Share on Real Property Tax	25,000.00
Business Tax (Store & Retailers)	45,000.00
Misc. Taxes on Goods & Services	45,000.00
Other Taxes	60,000.00
Other Specific Income	3,000.00
Subsidy from LGUs	6,000.00
Total Available Resources	Php 2,158,468.00

BARANGAY EXPENDITURES PROGRAM

Section 2. APPROPRIATION OF FUNDS . The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury to the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

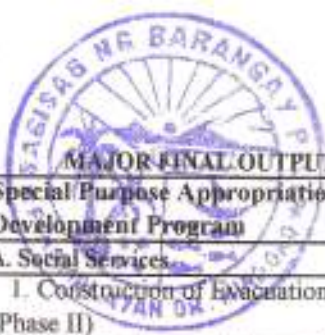
Program/Project/Activity major Final Output	Account Code	Personal Services	Maintenance & Other Operating	Capital Outlay	TOTAL
Administrative & Legislative Services					
Honorarium of Punong Barangay		96,636.00			96,636.00
Honorarium of 7 Sangg. Barangay Member		405,804.00			405,804.00
Honorarium of Sangguniang Kabataan		57,972.00			57,972.00
Honorarium of Barangay Secretary		57,972.00			57,972.00
Honorarium of barangay Treasurer		57,972.00			57,972.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725				-
Philhealth Premium	733	14,050.00			14,050.00
Sub- total		745,406.00			745,406.00
Maintenance & Other Operating Expenses					
Travelling Expenses	751		15,000.00		15,000.00
Training & Seminar	753		70,000.00		70,000.00
Office Supplies Expenses	755		20,000.00		20,000.00
Electricity Expenses	767		70,000.00		70,000.00
Internet Expenses	774		10,000.00		10,000.00
Membership Dues & Contribution to Organizations	778		5,000.00		5,000.00
Repair & Maintenance-Office Equipment	821		5,000.00		5,000.00
Repair & Maintenance - IT Equipment & Software	823		5,000.00		5,000.00
Repair & Maintenance - Roads, Highways and Bridges	851		5,000.00		5,000.00
Repair & Maintenance - Artesian Wells, Reservoir, Pumping Stations & Conduits	854		5,000.00		5,000.00
Discretionary Expenses	884		406.00		406.00
Fidelity Bond Premiums	892		4,800.00		4,800.00
Other Maintenance & Operating Expenses	969		6,825.00		6,825.00
- Medical Benefits			5,000.00		5,000.00
- Barangay Assembly Expenses			8,000.00		8,000.00
- Notarial Expenses			5,000.00		5,000.00
Sub- Total			240,031.00		240,031.00
Property , Plant & Equipment					
Land- Land Titling	201			27,000.00	27,000.00
Furniture & Fixture	222			27,000.00	27,000.00
IT Equipment & Software	223			6,000.00	6,000.00
Sub- Total				60,000.00	60,000.00
Peace & Order Services					
Honorarium of Barangay Tanod		79,560.00			79,560.00
Honorarium of Lupong Tagapamayapa		28,944.00			28,944.00
Maintenance of Peace & Order					-
-Other Supplies Expenses	765		5,000.00		5,000.00
Sub- Total		108,504.00	5,000.00		113,504.00
Health & Nutrition Services					
Honorarium of Brgy. Health Worker		95,472.00			95,472.00
-Other Supplies Expenses	765				-
Sub- Total		95,472.00	-		95,472.00

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Program/Project/Activity major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Day Care Worker					
Honorarium of Day Care Worker		72,468.00			72,468.00
Maintenance of Day Care Center					-
Office Supplies Expenses	755		5,000.00		5,000.00
Sub-Total		72,468.00	5,000.00		77,468.00
Special Purpose Appropriation 20% Development Program					
A. Socail Services					
1. Construction of Evacuation Center (Phase II)				75,000.00	75,000.00
2. Purchase & Installation of PE Pipe of Spring Development				200,000.00	200,000.00
3. Installation of Streetlights				17,500.00	17,500.00
B. Economic Services					
1. Rehabilitation of Roadway					
- Widening & Ripraping w/ wheel guard of roadway				70,000.00	70,000.00
2. Construction of Footbridge				30,394.00	30,394.00
C. Environment Management					
Construction of Drainage Canal				1,000.00	1,000.00
Construction of Cover of Open Drainage Canal				1,000.00	1,000.00
Sub-Total				394,894.00	394,894.00
Youth Development Program and Project (10% of SK Fund)					
A. Capability Building					
-Leadership Training/Youth Camp Program			10,000.00		10,000.00
1. Linggo ng Kabataan			5,000.00		5,000.00
- Employability Skills Training					-
1. Livelihood- Tesda Training			20,000.00		20,000.00
B. Socio Cultural & Sports Development					
1. Sports Activities			30,000.00		30,000.00
2. Sports Equipment				10,000.00	10,000.00
C. Other Similar Youth-related Development Program & Project					
1. Clean & Green Brigade			20,000.00		20,000.00
2. Annual Dues			4,317.00		4,317.00
3. Travelling Expenses			2,500.00		2,500.00
4. Other Expenses			10,000.00		10,000.00
5. Infrastructure					-
a. Installation of Electric light of Basketball Court				5,000.00	5,000.00
b. Installation of Basketball Movable lights				34,030.00	34,030.00
c. Improvement of Basketball Court				10,000.00	10,000.00
d. Purchase of Laptop				25,000.00	25,000.00
e. Purchase of Digital Score Board				30,000.00	30,000.00
Sub-Total			101,817.00	114,030.00	215,847.00
Gender and Advocacy					
Health & Social Welfare					
- Purchase of Medicine				17,923.00	17,923.00
- Installation of Movable Children's playground accessories				20,000.00	20,000.00
- Disabled Week					
a. meals and snacks				5,000.00	5,000.00
Livelihood Training					
- Skills Training for Womens			10,000.00		10,000.00

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Wm. C. C. C.



MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
Special Purpose Appropriation 20% Development Program		
A. Social Services		
1. Construction of Evacuation Center (Phase II)	Evacuation Center (Phase II) Constructed	12m x 26.50m
2. Purchase & Installation of PE Pipe of Spring Development	PE Pipe of Spring Development Purchased & Installed	4,500 meters
B. Economic Services		
1. Rehabilitation of Roadway		
- Widening & Ripraping w/ wheelguard of Roadway	Roadway Widening & Riprapped	110meters (Dalampasigan East)
2. Installation of Streetlights	Streetlights Installed	200 meters(Dalampasigan East)
3. Construction of Footbridge	Footbridge Constructed	6 meters (Dalampasigan West)
C. Environmental Management		
1. Construction of Drainage Canal	Drainage Canal Constructed	70 meters (Pili East)
2. Construction of Cover of Open Drainage Canal	Cover of Open Canal Constructed	16 meters (Pili East)
Youth Development Program and Project (10% of SK Fund)		
A. Capacity Building		
- Leadership Training /Youth Camp Program	Training & Seminar paid	SK Chairman
1. Linggo ng Kabataan	LNK Activities participated	SK Chairman
- Employability Skills Training		
1. Livelihood -Tesda Training	Training & Seminar paid	Electronics (2nd Quarter)
B. Socio Cultural & Sports Development		
1. Sports Activities	Sports Activities Conducted	Outdoor & Indoor Games
2. Sports Equipment	Sports Equipment Purchased	Outdoor & Indoor Sports Equipment
C. Disaster Preparedness & Climate Change Adaption		
1. Clean & Green Brigade	Sitio's Cleanliness Maintained	all Sitio's
D. Other Similar Youth-related Development Program & Project		
1. Annual Dues	Annual Dues paid	100%
2. Travelling Expenses	Travelling Expenses paid	100%
3. Election Expenses	Election Expenses paid	100%
4. Infrastructure		
a. Installation of Electricity of Basketball Court	Electricity of Basketball Court Installed	Upper Bongol
b. Installation of Basketball Movable Lights	Basketball Movable Lights Installed	4 sets
c. Improvement of Basketball Court	Basketball Court Improved	26 meters
d. Purchase of Laptop	Laptop Purchased	1 unit
e. Purchase of Digital Score Board	Digital Score Board Purchased	1 set
Gender and Advocacy		
Health & Social Welfare		
- Purchase of Medicine	Medicine Purchased	1st Aid Medicine (1st & 3rd Quarter)
- Installation of Movable Children's Park	Movable Children's Park Installed	Slide; Swing; & other Children's Playground Accessories
- Disabled Week	Disabled Week Expenses	100%
Livelihood Training		
- Skills Training for Womens	Training & Seminar Conducted	Solo Parents/Womens
Senior Citizens		
- Construction of Senior Citizen's Hall (Phase II)	Senior Citizen's Hall (Phase II) Conducted	10x10 sq. meters
Agricultural Services		
- Purchase of Crablets/ Tilapia Finger Lings	30 to 50 Fisherman	10,000 to 15,000 pcs Tilapia Fingerlings / Crablets

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Barangay Disaster Risk Reduction Management Fund		
70% Pre-Disaster		
1. Purchase of Rescue/Emergency Equipment		
a. Purchase of Two way Radio	Two way Radio Purchased	1 unit
b. Purchase of Bangka or balsa	Bangka or Balsa Purchased	1 unit
c. Purchase of Mobile Phone	Mobile Phone Purchased	1 unit
d. Purchase of Rescue Vehicle	Rescue Vehicle Purchased	1 unit
e. Insurance of BDRRM member	Insurance paid	BDRRM Member
30% Post Disaster		
1. Purchase of Relief Goods	Relief Goods paid	Rice;Grocery; 1st Aid Medicine etc.

SECTION 4. GENERAL PROVISION. The following policies are authorized for the fiscal years.

- Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- Priority in the use of income shall be for budgetary requirements as mandated by local code:
 - 20% of IRA for development projects.
 - 5% for unseen Events.
 - 10% for Sangguniang Kabataan (SK)
 - 5% for GAD.
 - 2% Discretionary Fund
- Strict compliance to the 55% Personal Services limitation shall be observed.
- Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- all Procurement shall follows strictly the provision of RA 9184.

SECTION 5. EFFECTIVITY. This Ordinance shall take effect January 01, 2015.

Date Promulgated : September 1, 2014

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members,

GILBERT A. SENO

HONORIO H. MAZON

JAY S. PRIVADO

LARRY P. DELA TORRE

RONNEL P. PALERMO

NEMESIO F. FERRERA

LOLITA S. MANGARING

I HEREBY CERTIFY to the correctness of the above- quoted Local Appropriation Ordinance.

REAH ROSE B. ABUYO

Secretary to the Sangguniang Barangay

ATTESTED:

RONNEL P. PALERMO

Chairman, Committee on Appropriation

APPROVED:

NAPOLION M. MANGARING

Barangay Captain

CERTIFIED STATEMENT OF INCOME

BARANGAY PILI

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	20,276.44	25,000.00	25,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus Taxes & Licenses(Store & Retailer)	16,217.10	45,000.00	45,000.00
	Misc. Taxes on Goods & Services		45,000.00	45,000.00
	3. Other Taxes		60,000.00	60,000.00
	Community Tax	4,966.40		
	Share on Sand & Gravel Tax			
	Miscellaneous & Other Tax			
	Share from Internal Rev. Collection	1,740,941.00	1,740,936.00	1,974,468.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from National Gov't			
	Subsidy from LGU's	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	24,757.70		
	Other Specific Income(misc. Income)	9,941.00	3,000.00	3,000.00
	Interest Income	723.90		
	TOTAL	1,822,823.54	1,924,936.00	2,158,468.00

Prepared by

Certified by

Approved by

Mary Grace Y. Malicsi
 MARY GRACE Y. MALICSI
 Barangay Treasurer

Judy de Guzman Morente
 JUDY DE GUZMAN MORENTE
 Municipal Accountant

Napoleon M. Mangaring
 NAPOLEON M. MANGARING
 Barangay Captain

INSTRUCTIONS

Indicate in column 2, 3 and 4 the actual income for Past Year, the Actual Income for the first six (6) months and the estimated income for the second six (6) months for the current year, and lastly, the estimated income for the Budget year, respectively.

ACTUAL INCOME & EXPENDITURE FOR PAST YEAR (2013)

BARANGAY PILI
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

Part A. Actual Income

Beginning Balance	.....	
Share on Internal Revenue Collections	.....	Php 1,740,941.00
Share on Real Property Tax	.....	20,276.44
Business Tax(Store & Retailer)	.....	16,217.10
Community Tax	.....	4,966.40
Clearance/Certification Fees	.....	24,757.70
Other Specific Income(Misc. Income)	.....	9,941.00
Subsidy from LGU's	.....	5,000.00
Interest Income	.....	723.90
Total Available Resources	.....	Php 1,822,823.54

Part B. Actual Expenditures

Program/Projects/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative and Legislative Services				
Honorarium of Punong Barangay	87,852.00			87,852.00
Honorarium of SB Members	359,710.00			359,710.00
Honorarium of SK Chairman	48,312.00			48,312.00
Honorarium of Brgy. Secretary	52,146.00			52,146.00
Honorarium of Brgy. Treasurer	52,146.00			52,146.00
Cash Gift	54,375.00			54,375.00
Philhealth Insurance	11,550.00			11,550.00
Sub-Total	666,091.00			666,091.00
Maintenance & Other Operating Expenses				
Travelling Expenses		28,809.00		28,809.00
Training & Seminar		25,200.00		25,200.00
Electricity Expenses		97,812.92		97,812.92
Office Supplies & Materials		9,995.95		9,995.95
Medical Benefits		-		-
Annual Dues		2,000.00		2,000.00
Maintenance of Multicab		-		-
2% Discretionary Fund		-		-
Other Operating Expenses		22,262.60		22,262.60
Maintenance of Computer		4,912.00		4,912.00
Sub- Total		190,992.47		190,992.47
Property ,Plant & Equipment				
Construction of Nutritional Post			19,995.00	19,995.00
Construction of Water Reservoir			18,000.00	18,000.00
Sub- Total			37,995.00	37,995.00
DayCare Services				
Honorarium of DayCare Worker	65,169.00			65,169.00
Maintenance of DayCare Center		5,000.00		5,000.00
Sub- Total	65,169.00	5,000.00		70,169.00
Health & Nutrition Services				
Honorarium of BHW	81,693.00			81,693.00
Maintenance of Health Center				
Sub- Total	81,693.00			81,693.00
Peace & Order Services				
Honorarium of Brgy. Tanod	68,580.00			68,580.00
Honorarium of Lupong Tagapamayapa	24,156.00			24,156.00
Maintenance of Peace & Order		10,000.00		10,000.00
Sub- Total	92,736.00	10,000.00		102,736.00
Rehabilitation of Roadway				
Construction of Protection Fence			40,451.00	40,451.00
Construction of Drainage Canal			24,946.00	24,946.00
Construction of Water Reservoir			74,400.00	74,400.00
Concreting of Roadway			194,454.00	194,454.00
Sub- Total			334,251.00	334,251.00

Program/Project/Activity major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Actual	Estimate	TOTAL
Health & Nutrition Services						
Honorarium of Brgy. Health Worker	86,832.00			43,416.00	43,416.00	86,832.00
Maintenance of Health Center						
Peace & Order Services						
Honorarium of Brgy. Tanod	72,360.00			36,180.00	36,180.00	72,360.00
Honorarium of Lupon Tagapamayapa	26,352.00			13,176.00	13,176.00	26,352.00
Maintenance of Peace & Order		5,000.00		2,500.00	2,500.00	5,000.00
Special Purpose Appropriation Implementation of Development Project (20% of IRA)						
Rehabilitation of Roadway						
Concreting of Roadway			75,000.00	37,500.00	37,500.00	75,000.00
Ripraping & Railings of Roadsides			65,000.00	32,500.00	32,500.00	65,000.00
Resealing & Widening of Roadway			60,000.00	30,000.00	30,000.00	60,000.00
Construction of Evacuation Center			75,000.00	37,500.00	37,500.00	75,000.00
Construction of Drainage Canal			28,000.00	14,000.00	14,000.00	28,000.00
Construction of Footbridge			30,187.20	15,093.60	15,093.60	30,187.20
Installation of PE Pipe of Spring Development			15,000.00	7,500.00	7,500.00	15,000.00
Implementation of SK Project (10% of IRA)						
Green Brigade						
-Clean & Green		19,249.36		9,624.68	9,624.68	19,249.36
Livelihood						
-Training & Seminar for Electronics			19,249.36	9,624.68	9,624.68	19,249.36
Capability Building						
-Training & Seminar		10,000.00		5,000.00	5,000.00	10,000.00
-Lakbay -Aral		9,249.36		4,624.68	4,624.68	9,249.36
Anti-Drugs Abuse Campaign						
-Sports & Recreational Activities		19,249.36		9,624.68	9,624.68	19,249.36
Sports Developmental Activities						
-Sports Activities		15,000.00		7,500.00	7,500.00	15,000.00
-Procurement of Sports Equipment			10,000.00	5,000.00	5,000.00	10,000.00
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Infrastructure						
-Improvement of Basketball Court			19,146.29	9,573.15	9,573.15	19,146.29
-Electrification of basketball Court			30,000.00	15,000.00	15,000.00	30,000.00
-Fabrication & Installation of Movable Fence			30,000.00	15,000.00	15,000.00	30,000.00
Travelling Expenses		2,500.00		1,250.00	1,250.00	2,500.00
Annual Dues(2% of SK Fund)		3,849.87		1,924.94	1,924.94	3,849.87

Program/Project/Activity major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Actual	Estimate	TOTAL
Project for Unforeseen Event (BDRRM Fund)						
Pre-Disaster Preparedness Program (70%)						
-Training of BDRRMC		5,000.00		2,500.00	2,500.00	5,000.00
-Purchase of Rescue/ Emergency Equipment & Accessories			48,872.76	24,436.38	24,436.38	48,872.76
-Purchase of Transistor Radio			1,000.00	500.00	500.00	1,000.00
-Purchase of Fire Extinguisher			2,500.00	1,250.00	1,250.00	2,500.00
-Fabrication & Installation of Signage			10,000.00	5,000.00	5,000.00	10,000.00
Preparedness Activities(30%)						
-Purchase of Relief Goods		28,874.04		14,437.02	14,437.02	28,874.04
Sub-total						
General Advocacy Development (5% of IRA)						
Health & Social Welfare						
-Purchase of Medicine		20,246.80		10,123.40	10,123.40	20,246.80
-Supplemental Feeding		10,000.00		5,000.00	5,000.00	10,000.00
-Disabled Week		6,000.00		3,000.00	3,000.00	6,000.00
Agricultural Services						
-BFARMC Support Services		10,000.00		5,000.00	5,000.00	10,000.00
-Purchase of Planting Materials			15,000.00	7,500.00	7,500.00	15,000.00
Livelihood Training						
-Skills Training for Womens		5,000.00		2,500.00	2,500.00	5,000.00
Senior Citizens						
-Construction of Senior Citizen's Hall			30,000.00	15,000.00	15,000.00	30,000.00
TOTAL EXPENDITURES	935,236.00	365,744.39	623,955.61	962,468.00	962,468.00	1,924,936.00
BALANCES/DEFICIT						

Prepared by

MARY GRACE Y. MALICSI
Barangay Treasurer

Certified by

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by

NAPOLEON M. MANGARING
Barangay Captain

INSTRUCTIONS

- A. Indicated in PART A the Actual Income for the first six(6) months and the Estimated income for the second six (6) months. Add the actual to the estimated amount to get the total.
- B. Include in PART B the Actual obligations for the first six (6) months (PS+MOOE+CO) and the estimated expenditures for PS, MOOE, and CO for the second six months , add the actual to the estimated amount to get the total.

ACTUAL AND ESTIMATED INCOME & EXPENDITURES FOR THE CURRENT YEAR (2014)**BARANGAY PILI**

Municipality of Pinamalayan ,Oriental Mindoro

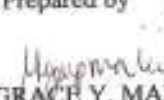
(in 000 Pesos)

ACTUAL ESTIMATE TOTAL**Part A.****Beginning Balance**

Share on Internal Revenue	870,468.00	870,468.00	1,740,936.00
Share on Real Property Tax	12,500.00	12,500.00	25,000.00
Business Tax (Store & Retailer)	22,500.00	22,500.00	45,000.00
Misc. Taxes on Goods & Services	22,500.00	22,500.00	45,000.00
Other Taxes	30,000.00	30,000.00	60,000.00
Other Specific Income	1,500.00	1,500.00	3,000.00
Subsidy from Other LGU's	3,000.00	3,000.00	6,000.00
Total Available Resources			1,924,936.00

Program/Project/Activity major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Actual	Estimate	TOTAL
Administrative and Legislative Services						
Honorarium of Punong Barangay	87,852.00			43,926.00	43,926.00	87,852.00
Honorarium of SB Members	368,928.00			184,464.00	184,464.00	368,928.00
Honorarium of SK Chairman	52,704.00			26,352.00	26,352.00	52,704.00
Honorarium of Brgy. Secretary	52,704.00			26,352.00	26,352.00	52,704.00
Honorarium of Brgy. Treasurer	52,704.00			26,352.00	26,352.00	52,704.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
PhilHealth Insurance	13,920.00			6,960.00	6,960.00	13,920.00
Maintenance & Other Operating Expenses						
Travelling Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Training & Seminar		50,000.00		25,000.00	25,000.00	50,000.00
Electricity Expenses		60,000.00		30,000.00	30,000.00	60,000.00
Office Supplies & Materials		15,000.00		7,500.00	7,500.00	15,000.00
Medical Benefits		5,000.00		2,500.00	2,500.00	5,000.00
2% Discretionary Fund		397.45		198.73	198.73	397.45
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Maintenance of Computer & Printer		8,000.00		4,000.00	4,000.00	8,000.00
Maintenance of Streetlights		5,000.00		2,500.00	2,500.00	5,000.00
Maintenance of Xerox Machine		3,000.00		1,500.00	1,500.00	3,000.00
Other Operating Expenses		13,128.15		6,564.08	6,564.08	13,128.15
Maintenance of Water System		5,000.00		2,500.00	2,500.00	5,000.00
Internet Expenses		10,000.00		5,000.00	5,000.00	10,000.00
Property, Plant & Equipment						
Purchase of Xerox Machine			30,000.00	15,000.00	15,000.00	30,000.00
Purchase of Projector			30,000.00	15,000.00	15,000.00	30,000.00
DayCare Services						
Honorarium of DayCare Worker	65,880.00			32,940.00	32,940.00	65,880.00
Maintenance of DayCare Center		5,000.00		2,500.00	2,500.00	5,000.00

Program/Projects/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Special Purpose Appropriation Implementation of Development Project (20% of IRA)				
Implementation of SK Project (10% of IRA)				
Green Brigade				
Clean & Green		18,225.00		18,225.00
Livelihood				
Training & Seminar for Souvenir Items Making				
Capability Building				
Training & Seminar		3,600.00		3,600.00
Lakbay -Aral				
Anti Drugs Abuse Campaign		8,600.00		8,600.00
Sports & Recreational Activities				
Sports Developmental Activities				
Sports Activities		15,000.00		15,000.00
Procurement of Sports Equipment		4,985.00		4,985.00
Linggo ng Kabataan		5,000.00		5,000.00
Infrastructure				
Installation of Streetlights		67,027.50		67,027.50
Fabrication of movable Fence of Basketball Court		47,345.00		47,345.00
Purchase of Sound System		31,300.00		31,300.00
Annual Dues (2% of SK Fund)		2,115.53		2,115.53
Sub- Total		203,198.03		203,198.03
Project for Unforeseen Event (BDRRM Fund)				
Pre-Disaster Preparedness Prog.(70%)				
Training of LDRRMC				
Purchase of Rescue /Emergency Equipment			72,000.00	72,000.00
Preparedness Activities (30%)				
Purchase of Relief Goods			22,450.00	22,450.00
Sub- Total			94,450.00	94,450.00
General Advocacy Development(5% of IRA)				
Senior Citizen				
Purchase of Plastic Chairs			24,900.00	24,900.00
Health & Social Welfare				
Purchase of Medicine			24,987.50	24,987.50
Supplemental Feeding				
Agricultural Services				
BFARMC Support Services				
Purchase of Planting Materials				
Livelihood Training				
Skills Training for Food Processing				
Service & Facilities Related to General Hygiene & Beautification				
Construction of MRF & Other Materials for Garbage Segregation				
Sub- Total			49,887.50	49,887.50
TOTAL EXPENDITURES	905,689.00	409,190.50	422,133.50	1,737,013.00
BALANCE/DEFICIT				

Prepared by

MARY GRACE Y. MALICSI
 Brgy. Treasurer

Certified by

JUDY D.G. MORENTE
 Municipal Accountant

Approved by

NAPOLEON M. MANGARING
 Barangay Captain

INSTRUCTIONS

- Indicate the Actual Income for the Past Year from all sources.
- Indicate Actual Expenditure for the Past Year Major Final Output or Program/Activity and by Expenditures class (Personal Services, Maintenance and other Operating Expenses and Capital Outlay)

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

BARANGAY PILI

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

TOTAL

Part A. Estimated Income	
Share on Internal Revenue	1,974,468.00
Share on Real Property Tax	25,000.00
Business Tax (Store & Retailer)	45,000.00
Misc. Taxes on Goods & Services	45,000.00
Other Taxes	60,000.00
Other Specific Income	3,000.00
Subsidy from Other LGU's	6,000.00
Total Available Resources	2,158,468.00

Program/Project/Activity major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative & Legislative					
Honorarium of Punong Barangay		96,636.00			96,636.00
Honorarium of 7 Sangg. Barangay Member		405,804.00			405,804.00
Honorarium of Sangguniang Kabataan		57,972.00			57,972.00
Honorarium of Barangay Secretary		57,972.00			57,972.00
Honorarium of barangay Treasurer		57,972.00			57,972.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725				-
Philhealth Premium	733	14,050.00			14,050.00
Sub- total		745,406.00			745,406.00
Maintenance & Other Operating Expenses					
Travelling Expenses	751		15,000.00		15,000.00
Training & Seminar	753		70,000.00		70,000.00
Office Supplies Expenses	755		20,000.00		20,000.00
Electricity Expenses	767		70,000.00		70,000.00
Internet Expenses	774		10,000.00		10,000.00
Membership Dues & Contribution to Organizations	778		5,000.00		5,000.00
Repair & Maintenance-Office Equipment	821		5,000.00		5,000.00
Repair & Maintenance - IT Equipment & Software	823		5,000.00		5,000.00
Repair & Maintenance - Roads, Highways and Bridges	851		5,000.00		5,000.00
Repair & Maintenance - Artesian Wells, Reservoir, Pumping Stations & Conduits	854		5,000.00		5,000.00
Discretionary Expenses	884		406.00		406.00
Fidelity Bond Premiums	892		4,800.00		4,800.00
Other Maintenance & Operating Expenses	969		6,825.00		6,825.00
- Medical Benefits			5,000.00		5,000.00
- Barangay Assembly Expenses			8,000.00		8,000.00
- Notarial Expenses			5,000.00		5,000.00
Sub- Total			240,031.00		240,031.00
Property, Plant & Equipment					
Land- Land Titling	201			27,000.00	27,000.00
Furniture & Fixture	222			27,000.00	27,000.00
IT Equipment & Software	223			6,000.00	6,000.00
Sub- Total				60,000.00	60,000.00

Program/Project/Activity major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Peace & Order Services					
Honorarium of Barangay Tanod		79,560.00			79,560.00
Honorarium of Lupon Tagapamayapa		28,944.00			28,944.00
Maintenance of Peace & Order					
- Other Supplies Expenses	765		5,000.00		5,000.00
Sub-Total		108,504.00	5,000.00		113,504.00
Health & Nutrition					
Honorarium of Brgy. Health Worker		95,472.00			95,472.00
- Other Supplies Expenses	765				
Sub-Total		95,472.00			95,472.00
Day Care Worker					
Honorarium of Day Care Worker		72,468.00			72,468.00
Maintenance of Day Care Center					-
Office Supplies Expenses	755		5,000.00		5,000.00
Sub-Total		72,468.00	5,000.00		77,468.00
Special Purpose Appropriation 20%					
D. Improvement Program					
A. Social Services					
1. Construction of Evacuation Center (Phase II)				75,000.00	75,000.00
2. Purchase & Installation of PE Pipe of Spring Development				200,000.00	200,000.00
3. Installation of Streetlights				17,500.00	17,500.00
B. Economic Services					
1. Rehabilitation of Roadway					
- Widening & Ripraping w/ wheel guard of roadway				70,000.00	70,000.00
2. Construction of Footbridge				30,394.00	30,394.00
C. Environment Management					
1. Construction of Drainage Canal				1,000.00	1,000.00
2. Construction of Cover of Open Drainage Canal				1,000.00	1,000.00
Sub-Total				394,894.00	394,894.00
Youth Development Program and Project (10% of SK Fund)					
A. Capability Building					
-Leadership Training/Youth Camp Program			10,000.00		10,000.00
1. Linggo ng Kabataan			5,000.00		5,000.00
- Employability Skills Training					-
1. Livelihood- Tesda Training			20,000.00		20,000.00
B. Socio Cultural & Sports Development					
1. Sports Activities			30,000.00		30,000.00
2. Sports Equipment				10,000.00	10,000.00
C. Other Similar Youth-related Development Program & Project					
1. Clean & Green Brigade			20,000.00		20,000.00
2. Annual Dues			4,317.00		4,317.00
3. Travelling Expenses			2,500.00		2,500.00
4. Other Expenses			10,000.00		10,000.00
5. Infrastructure					-
a. Installation of Electric light of Basketball Court				5,000.00	5,000.00
b. Installation of Basketball Movable lights				34,030.00	34,030.00

Program/Project/Activity major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
c. Improvement of Basketball Court				10,000.00	10,000.00
d. Purchase of Laptop				25,000.00	25,000.00
e. Purchase of Digital Score Board				30,000.00	30,000.00
Sub- Total			101,817.00	114,030.00	215,847.00
Gender and Advocacy					
Health & Social Welfare					
- Purchase of Medicine				17,923.00	17,923.00
- Installation of Movable Children's Park				20,000.00	20,000.00
- Disabled Week				5,000.00	5,000.00
Livelihood Training					
- Skills Training for Womens			10,000.00		10,000.00
Senior Citizens					
- Construction of Senior Citizen's Hall (Phase II)				30,000.00	30,000.00
Agricultural Services					
- Purchase of Crablets/ Tilapia Finger Lings				25,000.00	25,000.00
Sub- Total			10,000.00	97,923.00	107,923.00
Barangay Disaster Risk Reduction Management Fund					
70% Pre-Disaster					
I. Purchase of Rescue/Emergency Equipment					
a. Purchase of Two way Radio				10,000.00	10,000.00
b. Purchase of Bangka or balsa				3,000.00	3,000.00
c. Purchase of Mobile Phone				2,500.00	2,500.00
d. Purchase of Rescue Vehicle				59,086.00	59,086.00
e. Insurance of BDRRM member			960.00		960.00
30% Post Disaster					
I. Purchase of Relief Goods			32,377.00		32,377.00
Sub- Total			33,337.00	74,586.00	107,923.00
Total Expenditures		1,021,850.00	395,185.00	741,433.00	2,158,468.00
Balance/Deficit					

Prepared by

MARY GRACE Y. MALICSI
Barangay Treasurer

Certified by

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by

NAPOLEON M. MANGARIN
Punong Barangay

INSTRUCTION:

- A. Indicated in Part A the Estimated income (less beginning for the Budget Year)
B. Indicated in Part B the estimated expenditures by allotment class and by Program/Project/Activity or Major Final Output.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG KABATAAN
10% SK DEVELOPMENT FUND/PROGRAM/PROJECTS/ACTIVITY

I. Capability Building

a. Leadership Training/Youth Camp Program	10,000.00
1. Training & Seminar	5,000.00
2. Linggo ng Kabataan	
b. Employability and Skills Training	
1. Livelihood- TESDA Training	20,000.00

II. Socio Cultural & Sports Development

a. Sports Development	
1. Sports Activities	30,000.00
2. Sports Equipment	10,000.00
3. Improvement & Development of Basketball Court	
• Installation of Electric light of Basketball Court	5,000.00
• Installation of Basketball Movable lights	34,030.00
• Improvement of Basketball Court	10,000.00

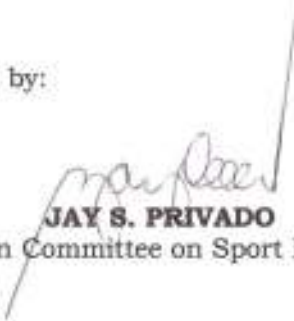
III. Other Similar Youth-Related Development Programs and Projects

1. Clean & Green Brigade	20,000.00
2. Annual Dues	4,317.00
3. Travelling Expenses	2,500.00
4. Purchase of Laptop	25,000.00
5. Purchase of Digital Scoreboard	30,000.00
6. Other Expenses (SK Election)	<u>10,000.00</u>

TOTAL APPROPRIATION

215,847.00

Prepared by:


JAY S. PRIVADO

Chairman Committee on Sport Development

Noted by:


NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY
20% DEVELOPMENT FUND

Current: **394,894.00**

ECONOMIC DEVELOPMENT

- | | |
|--|-----------|
| 1. Rehabilitation of Roadway | |
| a. Widening & Riprapping with wheel guard of Roadway | 70,000.00 |
| 2. Construction of Footbridge | 30,394.00 |

SOCIAL DEVELOPMENT

- | | |
|---|------------|
| 1. Installation of Streetlights | 17,500.00 |
| 2. Construction of Evacuation Center (Phase II) | 75,000.00 |
| 3. Purchase and Installation of PE Pipe of Spring Development | 200,000.00 |

ENVIRONMENTAL MANAGEMENT

- | | |
|--|----------|
| 1. Construction of Drainage Canal | 1,000.00 |
| 2. Construction of Cover of Open Canal | 1,000.00 |

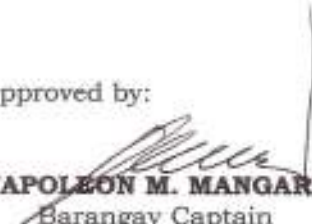
TOTAL APPROPRIATION

Php 394,894.00

Prepared by:


REAH ROSE E. ABUYO
Barangay Treasurer

Approved by:


NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY
5% GENDER AND ADVOCACY DEVELOPMENT
Current;

107,923.00

A. HEALTH AND SOCIAL WELFARE	
1. Purchase of Medicines	17,923.00
2. Installation of Movable Children's Playground Accessories	20,000.00
3. Disabled Week	
• Meals and Snacks	5,000.00
B. LIVELIHOOD TRAINING	
1. Skills Training for Womens	10,000.00
C. SENIOR CITIZENS	
1. Construction of Senior Citizen's Hall (Phase II)	30,000.00
D. AGRICULTURAL SERVICES	
1. Purchase of Crablets/Tilapia Finger lings	25,000.00

TOTAL APPROPRIATION

Php 107,923.00

Prepared by:


REAH ROSE E. ABUYO
Barangay Treasurer

Approved by:


NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

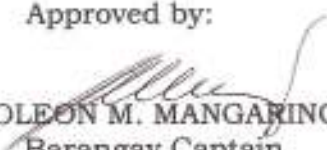
OFFICE OF THE SANGGUNIANG BARANGAY

	NAME	DESIGNATION	MONTHLY RATE 2014	MONTHLY RATE 2015	Authorized Annual Rate
1	NAPOLEON M. MANGARING	Barangay Captain	7,321.00	8,053.00	96,636.00
2	GILBERT A. SEÑO	Kagawad	4,392.00	4,831.00	57,972.00
3	HONORIO H. MAZON	Kagawad	4,392.00	4,831.00	57,972.00
4	JAY S. PRIVADO	Kagawad	4,392.00	4,831.00	57,972.00
5	LARRY P. DELA TORRE	Kagawad	4,392.00	4,831.00	57,972.00
6	RONNEL P. PALERMO	Kagawad	4,392.00	4,831.00	57,972.00
7	NEMESIO F. FERRERA	Kagawad	4,392.00	4,831.00	57,972.00
8	LOLITA S. MANGARING	Kagawad	4,392.00	4,831.00	57,972.00
9		SK Chairman	4,392.00	4,831.00	57,972.00
10	MICHELLE A. TAGIBAO	Barangay Secretary	4,392.00	4,831.00	57,972.00
11	REAH ROSE E. ABUYO	Barangay Treasurer	4,392.00	4,831.00	57,972.00

Prepared by:


REAH ROSE E. ABUYO
Barangay Treasurer

Approved by:


NAPOLEON M. MANGARING
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PILI

OFFICE OF THE SANGGUNIANG BARANGAY

NAME	DESIGNATION	MONTHLY RATE 2014	MONTHLY RATE 2015	Authorized Annual Rate
BARANGAY HEALTH WORKER				
1. NENITA M. RANCE	Volunteer Volunteer	603.00	663.00	7,956.00
2. LECENIA L. OZAR		603.00	663.00	7,956.00
3. MARIBETH DELACION		603.00	663.00	7,956.00
4. SALLY PRIVADO		603.00	663.00	7,956.00
5. BEVERLY MALIGALIG		603.00	663.00	7,956.00
6. NEREN MANGARING		603.00	663.00	7,956.00
7. JENIFER FABABEIR		603.00	663.00	7,956.00
8. DAISY ADRIANO		603.00	663.00	7,956.00
9. BEATRIZ PEREZ		603.00	663.00	7,956.00
10. GERALDINE OZAR		603.00	663.00	7,956.00
11. ADELFA ALMAZAN		603.00	663.00	7,956.00
12. VICENTA ALDOVINO		603.00	663.00	7,956.00
13. ROWENA FADERA				
14. MELANIE PALERMO				
DAY CARE WORKER				
1. GERLIE MAUPAY		1,830.00	2,013.00	24,156.00
2. CHERRYVIEVE FABREGAS		1,830.00	2,013.00	24,156.00
3. CLAUDIN DELOS SANTOS		1,830.00	2,013.00	24,156.00
BARANGAY TANOD				
1. ANDRES ALDOVINO		603.00	663.00	7,956.00
2. BOBBY OBREGON		603.00	663.00	7,956.00
3. JOHNNY MANGARING		603.00	663.00	7,956.00
4. ROLANDO PALERMO Jr.		603.00	663.00	7,956.00
5. MARITES CONDESA		603.00	663.00	7,956.00
6. NARCISA MAUPAY		603.00	663.00	7,956.00
7. EDDIE SIXON		603.00	663.00	7,956.00
8. RODEL ADRIANO		603.00	663.00	7,956.00
9. ARIEL FRONDA		603.00	663.00	7,956.00
10. RUBELITO FAMADICO		603.00	663.00	7,956.00
LUPONG TAGAPAMAYAPA				
1. PRUDENCIO SEÑO	Volunteer Volunteer Volunteer Volunteer Volunteer Volunteer	549.00	603.00	7,236.00
2. IGNACIO PRIVADO		549.00	603.00	7,236.00
3. EPIFANIO DELA TORRE		549.00	603.00	7,236.00
4. ALFREDO DELA TORRE		549.00	603.00	7,236.00
5. BONIFACIO MAZON				
6. EDWARD LABRADOR				
7. BONIFACIO MANGARING				
8. DANNY DITCHON				
9. ROLANDO PALERMO Sr.				
10. THELMO MAGANGO				

Prepared by:

REAH ROSE E. ABUYO
Barangay Treasurer

Approved by:

NAPOLEON M. MANGARING
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 104-2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NA ANG 20% DEVELOPMENT FUND PARA SA TAONG 2015 NA NAGKAKAHALAGA NG TATLONG DAAN SIYAMNAPUT APAT NA LIBO WALONG DAAN SIYAMNAPUT APAT NA PISO(Php394,894.00) AY MAILAAN SA EVACUATION CENTER (PHASE II), PURCHASE & INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT, WIDENING & RIPPRAPING W/WHEEL GUARD OF ROADWAY, INSTALLATIONS OF STREETLIGHTS, CONSTRUCTION OF FOOTBRIDGE, DRAINAGE CANAL, CONSTRUCTION OF COVER OF OPEN DRAINAGE CANAL NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO.

SAPAGKAT, tama lamang ang ginawang paglalaan ng pondo para sa mga nabanggit sa itaas nito;

SAPAGKAT, ang mga proyektong nabanggit sa itaas nito ay nakalagay sa Annual Investment Plan ng Barangay;

SAPAGKAT, malaking kaunlaran ang maidudulot nito nito sakaling magkaroon ng implementasyon;

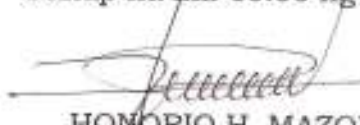
DAHIL DITO, sa mungkahi ni Kagawad Honorio H. Mazon na pinangalawahan ng lahat,

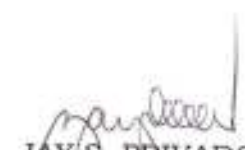
IPINASIYA tulad ngayon ay buong pagkakaisang ipinasiya ng bumubuo ng Sangguniang Barangay na pagtibayin ang kapasiyahang ito.

PINAGTIBAY: Agosto 25, 2014

Ganap na ika-10:00 ng umaga


GILBERT A. SENO
Kagawad

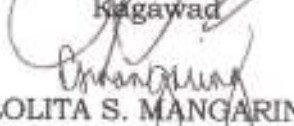

HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad

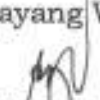

LARRY P. DELA TORRE
Kagawad


RONNEL P. PALERMO
Kagawad

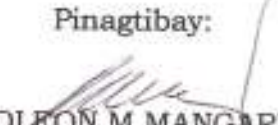

NEMESIO F. FERRERA
Kagawad


LOLITA S. MANGARING
Kagawad

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

RESOLUSYON BLG. 09/2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA ANG 20% DEVELOPMENT FUND PARA SA TAONG 2015 NA NAGKAKAHALAGA NG TATLONG DAAN SIYAMNAPU'T APAT NA LIBO WALONG DAAN SIYAMNAPU'T APAT NA PISO(Php394,894.00) AY MAILAAN SA EVACUATION CENTER (PHASE II), PURCHASE & INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT, WIDENING & RIPRAPING W/WHEEL GUARD OF ROADWAY, INSTALLATIONS OF STREETLIGHTS, CONSTRUCTION OF FOOTBRIDGE, DRAINAGE CANAL, CONSTRUCTION OF COVER OF OPEN DRAINAGE CANAL NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO.

SAPAGKAT, ang mga pagawaing nabanggit sa itaas ay makatuwirang mapaglaanan ng halagang nabanggit sa itaas nito;

SAPAGKAT, sa masusing talakayan ng Barangay Development Council ay buong pagkakaisang pinagtibay na ang 20% Development Fund ay mailaan sa mga pagawaing nabanggit sa itaas nito;

SAPAGKAT, malaking kaunlaran ang maidudulot nito sa pamayanan at sa ibang sector ng lipunan;

DAHIL DITO, sa mungkahi ni Kagawad Gilbert A. Seño na pinangalawahan ng lahat.

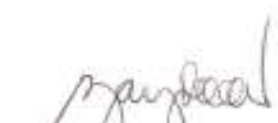
IPINASIYA tulad ngayon ay buong pagkakaisang ipinasiya ng bumubuo ng Barangay Development Council na pagtibayin ang resolusyong ito.

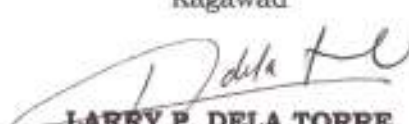
PINAGTIBAY: Agosto 25, 2014

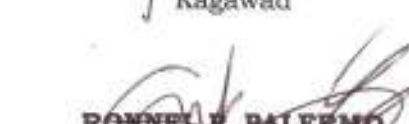
Ganap na Ika-08:00 ng umaga


GILBERT A. SEÑO
Kagawad

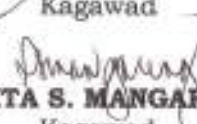

HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad

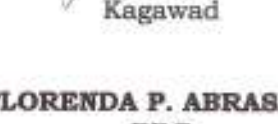

LARRY P. DELA TORRE
Kagawad


RONNEL J. PALERMO
Kagawad


NEMESIO F. FERRERA
Kagawad

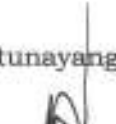

LOLITA S. MANGARING
Kagawad


ZACARIAS D. ABAYON
BDC

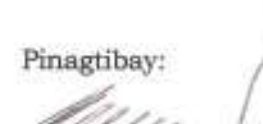

FLORENDA P. ABRASADO
BDC


ERICK MINGI
BDC

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG TASK FORCE YOUTH DEVELOPMENT

HANGO SA KATITIKAN NG PAGPUPULONG NG TASK FORCE YOUTH DEVELOPMENT
NA GINANAP NOONG IKA-24 NG AGOSTO, 2014 SA GANAP NA IKA-9:00 NG UMAGA
SA BAHAY PULUNGAN.

MGA DUMALO:

HENRY JEMS FABELLO
JOVEL MADIA
JAYSON LUMALANG
FRINCESS ALCANTARA
AYZA MARASIGAN

DI DUMALO:

WALA

RESOLUSYON BLG.01-2014

RESOLUSYONG PINAGTIBAY NG TASK FORCE YOUTH DEVELOPMENT NG
BARANGAY PILI NA ANG 10% SK FUND NA NAGKAKAHALAGA NG DALAWANG
DAAN LABING LIMANG LIBO WALONG DAAN APATNAPUT PITONG PISO
(Php215,847.00) PARA SA TAONG 2015 AY MAILAAN SA TRAINING AND SEMINAR,
LINGGO NG KABATAAN, LIVELIHOOD TRAINING, SPORTS ACTIVITIES, PURCHASE
OF SPORTS EQUIPMENT, CLEAN & GREEN BRIGADE, ANNUAL DUES, TRAVELLING
EXPENSES, ELECTION EXPENSES, INSTALLATION OF ELECTRICITY OF
BASKETBALL COURT, INSTALLATION OF BASKETBALL MOVABLE LIGHTS,
IMPROVEMENT OF BASKETBALL COURT, PURCHASE OF LAPTOP AND PURCHASE
OF DIGITAL CAMERA.

SAPAGKAT, ito ay malaking katulungan sa mga kabataan upang malayo sa
masamang gawain;

SAPAGKAT, nararapat lamang na aprubahan ito tungo sa tamang direksyon ng mga
kabataan ng buong komunidad;

DAHIL DITO, sa mungkahi ni Jovel Madia na pinangalawahan ng lahat;

IPINASIYA tulad ngayon ay buong pagkakaisang ipinasiya ng bumubuo ng Task Force
Youth Development na pagtibayin ang kapasiyahang ito.

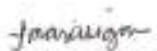
Pinagtibay: Agosto 24, 2014

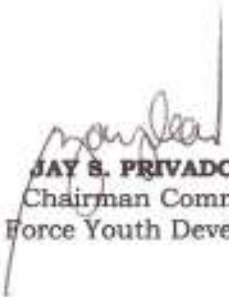

HENRY JEMS FABELLO


JOVEL MADIA


JAYSON LUMALANG

FRINCESS ALCANTARA


AYZA MARASIGAN
Kalihim


JAY S. PRIVADO
Chairman Comm.on
Task Force Youth Development



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

RESOLUSYON BLG. 07-2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA ANG 10% SK FUND NA NAGKAKAHALAGA NG DALAWANG DAAN LABING LIMANG LIBO WALONG DAAN APATNAPUT PITONG PISO (Php215,847.00) PARA SA TAONG 2015 AY MAILAAN SA TRAINING AND SEMINAR, LINGGO NG KABATAAN, LIVELIHOOD TRAINING, SPORTS ACTIVITIES, PURCHASE OF SPORTS EQUIPMENT, CLEAN & GREEN BRIGADE, ANNUAL DUES, TRAVELLING EXPENSES, ELECTION EXPENSES, INSTALLATION OF ELECTRICITY OF BASKETBALL COURT, INSTALLATION OF BASKETBALL MOVABLE LIGHTS, IMPROVEMENT OF BASKETBALL COURT, PURCHASE OF LAPTOP AND PURCHASE OF DIGITAL CAMERA.

SAPAGKAT, ito ay malaking katulungan sa mga kabataan upang malayo sa masamang gawain;

SAPAGKAT, nararapat lamang na aprubahan ito tungo sa tamang direksyon ng mga kabataan ng buong komunidad;

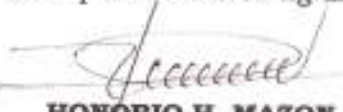
DAHIL DITO, sa mungkahi ni Kagawad Gilbert A. Seño na pinangalawahan ng lahat.

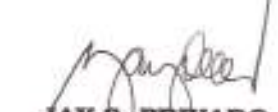
IPINASIYA tulad ngayon ay buong pagkakaisang ipinasiya ng bumubuo ng Barangay Development Council na pagtibayin ang resolusiyong ito.

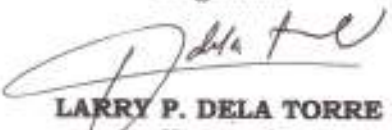
PINAGTIBAY: 24, 2014

Ganap na ika-08:00 ng umaga


GILBERT A. SEÑO
Kagawad

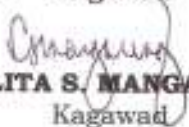

HONORIO H. MAZON
Kagawad

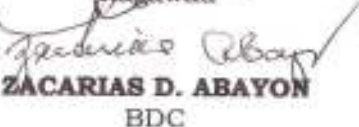

JAY S. PRIVADO
Kagawad


LARRY P. DELA TORRE
Kagawad


RONNEL B. PALERMO
Kagawad


NEMESIO F. FERRERA
Kagawad


LOLITA S. MANGARING
Kagawad


ZACARIAS D. ABAYON
BDC


FLORENDA P. ABRASADO
BDC


ERICK MINGI
BDC

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG.103 -2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NA ANG 10% SK FUND NA NAGKAKAHALAGA NG DALAWANG DAAN LABING LIMANG LIBO WALONG DAAN APATNAPUT PITONG PISO (Php215,847.00) PARA SA TAONG 2015 AY MAILAAN SA TRAINING AND SEMINAR, LINGGO NG KABATAAN, LIVELIHOOD TRAINING, SPORTS ACTIVITIES, PURCHASE OF SPORTS EQUIPMENT, CLEAN & GREEN BRIGADE, ANNUAL DUES, TRAVELLING EXPENSES, ELECTION EXPENSES, INSTALLATION OF ELECTRICITY OF BASKETBALL COURT, INSTALLATION OF BASKETBALL MOVABLE LIGHTS, IMPROVEMENT OF BASKETBALL COURT, PURCHASE OF LAPTOP AND PURCHASE OF DIGITAL CAMERA.

SAPAGKAT, ang mga pagawaing nabanggit sa itaas ay makatuwirang mapaglaan ng halagang nabanggit sa itaas nito;

SAPAGKAT, sa masusing talakayan ng Barangay Development Council ay buong pagkakaisang pinatibay na ang 10% SK FUND ay mailaan sa mga pagawaing nabanggit sa itaas;

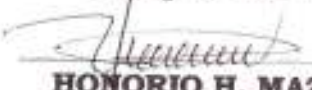
SAPAGKAT, malaking kaunlaran ang maidudulot nito sa pamayanan at sa ibang sector ng lipunan;

DAHIL DITO, sa mungkahi ni Kagawad Gilbert A. Seño na pinangalawahan ng lahat.

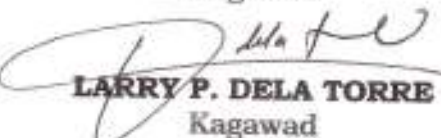
IPINASIYA tulad ngayon ay buong pagkakaisang ipinasiya ng bumubuo ng Sangguniang Barangay na pagtibayin ang resolusyong ito.

PINAGTIBAY: Agosto 25, 2014
Ganap na ika-10:00 ng umaga


GILBERT A. SEÑO
Kagawad


HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad


LARRY P. DELA TORRE
Kagawad


RONNEL P. PALERMO
Kagawad

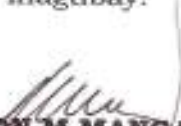

NEMESIO F. FERRERA
Kagawad


LOLITA S. MANGARING
Kagawad

Pinatutunayang Wasto


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Pinong Barangay

ANNUAL INVESTMENT PLAN

2015



**BARANGAY PILI
ANNUAL INVESTMENT PROGRAM (AIP) 2015**

DEPARTMENT/ OFFICE:

BARANGAY PILI

SECTOR:

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completi on Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
GENERAL PUBLIC SERVICES SECTOR											
Barangay Governance Program/ Services											
	HONORARIUM	PILI									
	Punong Barangay		Jan	Dec	Punong Barangay paid	1	GF	96,636.00			96,636.00
	Barangay Kagawad (7)		Jan	Dec	Honorarium of SB Member Paid	7	GF	405,804.00			405,804.00
	SK Chairman		Jan	Dec	Honorarium of SK Chairman Paid	1	GF	57,972.00			57,972.00
	Barangay Secretary		Jan	Dec	Honorarium of Brgy. Secretary Paid	1	GF	57,972.00			57,972.00
	Barangay Treasurer		Jan	Dec	Honorarium of Brgy. Treasurer Paid	1	GF	57,972.00			57,972.00
	Cash Gift		Jan	Dec	Cash Gift Paid	11	GF	55,000.00			55,000.00
	Philhealth Insurance		Jan	Dec	Philhealth Insurance Paid	11	GF	14,050.00			14,050.00
	Year End		Dec	Dec	Year End Bonus Paid	11	PFS	(51,241.00)			(51,241.00)
	Sub Total							745,406.00			745,406.00
MAINTENANCE & OTHER OPERATING EXPENSES											
	Travelling Expenses	PILI	Jan	Dec	Travel Expenses Paid	Monthly	GF		15,000.00		15,000.00
	Training & Seminar	PILI	Jan	Dec	Training & Seminar Attended	as need arises	GF		70,000.00		70,000.00
	Office Supplies	PILI	May	Sept	Supplies & Materials Procured	Semi-Annually	GF		20,000.00		20,000.00
	Electricity Expenses	PILI	Jan	Dec	Electricity Expenses Paid	100%	GF		70,000.00		70,000.00
	Internet Expenses	PILI	Jan	Dec	Internet Expenses Paid	monthly	GF		10,000.00		10,000.00
	Membership Dues & Contribution to Organizations	PILI	Jan	Dec	Annual Dues Paid	100%	GF		5,000.00		5,000.00
	Repair & Maintenance-Office Equipment	PILI	Jan	Dec	Office Equipment Repaired & Maintained	100%	GF		5,000.00		5,000.00
	Repair & Maintenance-IT Equipment & Software	PILI	Jan	Dec	IT Equipment & Software Repaired & Maintained	100%	GF		5,000.00		5,000.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completi on Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Repair & Maintenance-Roads,Highways &Bridges	PILJ	Jan	Dec	Roads,Highways &Bridges Repaired & Maintained	100%	GF		5,000.00		5,000.00
	Repair & Maintenance- Artesian Wells,Reservoir, Pumping Stations & Conduits	PILJ	Jan	Dec	Artesian Wells,Reservoir, Pumping Stations & Conduits Repaired & Maintained	100%	GF		5,000.00		5,000.00
	Discretionary Expenses	PILJ	Jan	Dec	Discretionary Fund Paid	100%	GF		406.00		406.00
	Fidelity Bond Premium	PILJ	Jan	Dec	Fidelity Bond Paid	100%	GF		4,800.00		4,800.00
	Other Maintenance & Operating Expenses	PILJ	Jan	Dec	Other Maintenance & Operating Expenses Paid	100%	GF		6,825.00		6,825.00
	Medical Benefits	PILJ	Jan	Dec	Medical Benefits Paid	100%	GF		5,000.00		5,000.00
	Barangay Assembly Expenses	PILJ	Mar	Oct	Barangay Assembly Expenses Paid	1st Quarter & 4th Quarter	GF		8,000.00		8,000.00
	Notarial Expenses	PILJ	Jan	Dec	Notarial Expenses paid	100%	GF		5,000.00		5,000.00
	Sub Total								240,031.00		240,031.00
PROPERTY ,PLANT & EQUIPMENT											
	Land- Land Titling	PILJ	May	May	Land Titling Paid	Brgy. Hall; Health Center;Basketball Court (Lower & Upper Bongol;Centro);Water Reservoir(Upper & Lower Bongol)	GF			27,000.00	27,000.00
	Furniture & Fixture	PILJ	June	June	Aircondition Purchased	1 Unit	GF			27,000.00	27,000.00
	IT Equipment & Software	PILJ	June	June	Digital Camera Purchased	1 Unit	GF			6,000.00	6,000.00
	Sub Total									60,000.00	60,000.00
DAYCARE SERVICES											
	Honorarium of DayCare Worker	PILJ	Jan	Dec	Honorarium of DayCare Worker paid	3	GF	72,468.00			72,468.00
	Maintenance of dayCare Center	PILJ	Jan	Dec	DayCare Center Maintained	3	GF		5,000.00		5,000.00
	Sub Total							72,468.00	5,000.00		77,468.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completi on Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
HEALTH & NUTRITION SERVICES											
	Honorarium of BHW	PILI	Jan	Dec	Honorarium of BHW paid	12	GF	95,472.00			95,472.00
	-Other Supplies Expenses		Jan	Dec							
	Sub Total							95,472.00	-		95,472.00
PEACE & ORDER SERVICES											
	Honorarium of Brgy. Tanod	PILI	Jan	Dec	Honorarium of Brgy. Tanod paid	10	GF	79,560.00			79,560.00
	Honorarium of Lupong Tagapamayapa	PILI	Jan	Dec	Honorarium of Lupong Tagapamayapa paid	4	GF	28,944.00			28,944.00
	Maintenance of Peace & Order	PILI	Jan	Dec	Cap,Flashlight,other supplies acquired	10	GF		5,000.00		5,000.00
	Sub Total							108,504.00	5,000.00		113,504.00
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEVELOPMENT PROJECT (20% of IRA)											
	CONSTRUCTION OF EVACUATION CENTER (Phase II)	PILI	Apr	Aug	Evacuation Center (Phase II) Constructed	1	Mun. 20%DF			(200,000.00)	(200,000.00)
	REHABILITATION OF ROADWAY									75,000.00	75,000.00
	Widening & Ripraping w/ wheelguard of Roadway	PILI	June	Sept	Roadway Widening & Riprapped	Aplaya	20%DF			70,000.00	70,000.00
	INSTALLATION OF STREETLIGHTS	PILI	July	Aug	Streetlights installed	4 Dalanpasigan East	20%DF			17,500.00	17,500.00
	CONSTRUCTION OF COVER OF OPEN DRAINAGE CANAL	PILI	July	Aug	Cover of Open Drainage Canal Constructed	10meters Pili East	20%DF			1,000.00	1,000.00
	CONSTRUCTION OF DRAINAGE CANAL	PILI	Jan	Jul	Drainage Canal Constructed	15meters Pili East	20%DF			1,000.00	1,000.00
	CONSTRUCTION OF FOOTBRIDGE	PILI	Aug	Aug	Footbridge Constructed	Pili East/Centro(Gulayan)	20%DF			30,394.00	30,394.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATI ON		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completi on Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
HEALTH & NUTRITION SERVICES											
	Honorarium of BHW	PILI	Jan	Dec	Honorarium of BHW paid	12	GF	95,472.00			95,472.00
	-Other Supplies Expenses		Jan	Dec							
	Sub Total							95,472.00	-		-
PEACE & ORDER SERVICES											
	Honorarium of Brgy. Tanod	PILI	Jan	Dec	Honorarium of Brgy. Tanod paid	10	GF	79,560.00			79,560.00
	Honorarium of Lupong Tagapamayapa	PILI	Jan	Dec	Honorarium of Lupong Tagapamayapa paid	4	GF	28,944.00			28,944.00
	Maintenance of Peace & Order	PILI	Jan	Dec	Cap.Flashlight,other supplies acquired	10	GF		5,000.00		5,000.00
	Sub Total							108,504.00	5,000.00		113,504.00
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEVELOPMENT PROJECT (20% of IRA)											
	CONSTRUCTION OF EVACUATION CENTER (Phase II)	PILI	Apr	Aug	Evacuation Center (Phase II) Constructed	1	Mun. 20%DF			(200,000.00)	(200,000.00)
	REHABILITATION OF ROADWAY									75,000.00	75,000.00
	Widening & Ripraping w/ wheelguard of Roadway	PILI	June	Sept	Roadway Widening & Riprapped	Aplaya	20%DF			70,000.00	70,000.00
	INSTALLATION OF STREETLIGHTS	PILI	July	Aug	Streetlights installed	4 Dalampasigan East	20%DF			17,500.00	17,500.00
	CONSTRUCTION OF COVER OF OPEN DRAINAGE CANAL	PILI	July	Aug	Cover of Open Drainage Canal Constructed	10meters Pili East	20%DF			1,000.00	1,000.00
	CONSTRUCTION OF DRAINAGE CANAL	PILI	Jun	Jul	Drainage Canal Constructed	Pili East	20%DF			1,000.00	1,000.00
	CONSTRUCTION OF FOOTBRIDGE	PILI	Aug	Aug	Footbridge Constructed	Pili East/Centro(Gulayan)	20%DF			30,394.00	30,394.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	PURCHASE & INSTALLATION OF PE PIPE OF SPRING DEVELOPMENT	PILI	June	Jul	PE Pipe Purchased & Installed	100%	GF			200,000.00	200,000.00
	Sub Total									200,000.00	200,000.00
	IMPLEMENTATION OF SK PROJECT (10% OF IRA)									394,894.00	394,894.00
	A. Capability Program	PILI									
	-Leadership Training /Youth Camp Program		Jan	Dec	Training & Seminar Paid	SK Chairman	10% SK Fund		10,000.00		10,000.00
	1. Linggo ng Kabataan		June	Dec	LNK Activities Participated	SK Chairman	10% SK Fund		5,000.00		5,000.00
	-Employability Skills Training										
	1. Livelihood -TESDA Training		Apr	Jun	Training & Seminar Paid	Electronics(2nd Quarter)	10% SK Fund		20,000.00		20,000.00
	B. Socio-Cultural & Sports Development	PILI									
	1. Sports Activities		May	Dec	Sports Activities Conducted	Outdoor & Indoor Activities	10% SK Fund		30,000.00		30,000.00
	2. Sports Equipment		May	Dec	Sports Equipment Purchased	Outdoor & Indoor Sports Equipment	10% SK Fund			10,000.00	10,000.00
	C. Disaster Preparedness & Climate Change Adaption	PILI									
	1. Clean & Green Brigade		Jan	Dec	Sitio's Cleanliness Maintained	all sitio's	10% SK Fund		20,000.00		20,000.00
	D. Other Similar Youth-related Development Program & Project										
	1. Annual Dues		Jan	Dec	Annual Dues paid		10% SK Fund		4,317.00		4,317.00
	2. Travelling Expenses		Jan	Dec	Travelling Expenses paid		10% SK Fund		2,500.00		2,500.00
	3. Other Expenses				Election Expenses paid		10% SK Fund		10,000.00		10,000.00
	4. Infrastructure										
	a. Installation of Electricity of Basketball Court		Jan	Dec	Electricity of Basketball Court Installed		10% SK Fund			5,000.00	5,000.00
	b. Installation of Basketball Movable Lights		Jan	Dec	Basketball Movable Lights Installed		10% SK Fund			34,030.00	34,030.00
	c. Improvement of Basketball Court		Jan	Dec	Basketball Court Improved		10% SK Fund			10,000.00	10,000.00
	d. Purchase of Laptop		May	June	Laptop Purchase		10% SK Fund			25,000.00	25,000.00
	e. Purchase of Digital Score Board		May	June	Digital Score Board Purchase		10% SK Fund			30,000.00	30,000.00
	Sub Total								101,817.00	114,030.00	215,847.00

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	PRE DISASTER PREPAREDNESS PROGRAM (70%)										
	PURCHASE OF RESCUE / EMERGENCY EQUIPMENT	PILJ									
	Purchase Two way radio		Jun	Aug	Two-way Radio Purchased	1 unit	GF			10,000.00	10,000.00
	Purchase of Bangka/ Balsa		Jun	Aug	Bangka/ Balsa Purchased	1 unit	GF			3,000.00	3,000.00
	Purchase of Mobile Phone		Jun	Aug	Mobile Phone Purchased	2 units	GF			2,500.00	2,500.00
	Purchase of Rescue Vehicle		Sept	Oct	Rescue Vehicle purchased	1 unit	GF			59,086.00	59,086.00
	INSURANCE (BDRRM Member)		Jan	Dec	Insurance paid	BDRRM member	GF		960.00		960.00
	PREPAREDNESS ACTIVITIES(30%)	PILJ									
	Purchase of Relief Goods		Jan	Dec	Relief Goods Paid	Rice,Grocery,Medicine; Cloth , etc.	GF		32,377.00		32,377.00
	Sub Total								33,337.00	74,586.00	107,923.00
	GENERAL ADVOCACY DEVELOPMENT (5% of IRA)										
	HEALTH & SOCIAL WELFARE	PILJ									
	Purchase of Medicine		Jun	Oct	Medicine Procured	1st aid Medicine; etc	GF			17,923.00	17,923.00
	Installation of movable Children's Playground Accessories		June	July	Movable Children's Playground Accessories Installed	Slide/ Swing & other Children's Playground Accessories	GF			20,000.00	20,000.00
	LIVELIHOOD TRAINING	PILJ									
	Skills Training for Womens		Aug	Aug	Training & Seminar Provided	Solo Parent / Womens	GF		10,000.00		10,000.00
	SENIOR CITIZEN	PILJ									
	Construction of Senior Citizen's Hall (Phase II)		Aug	Sept	Senior Citizen's Hall (Phase II) constructed	10x10sqm	GF			30,000.00	30,000.00
	Disabled Week - Meals and Snacks		Nov.	Dec	Disabled Week Expenses	100%	GF			5,000.00	5,000.00
	AGRICULTURAL SERVICES	PILJ									
	Purchase of crablets/tilapia finger lings		Aug	Oct	crablets/tilapia finger lings purchase	10m x10m	GF			25,000.00	25,000.00
	Sub -Total								10,000.00	97,923.00	107,923.00
	TOTAL EXPENDITURES							1,021,850.00	395,185.00	741,433.00	2,158,468.00

Prepared by:

REAH ROSE E. ABUYO
Barangay Secretary

HON. BONNEL P. PALERMO
Barangay Kagawad
Chairman, Committee on Appropriation

HON. NAPOLEON M. MANGARING
Barangay Captain

BARANGAY PILI
ANNUAL INVESTMENT PROGRAM (AIP) 2015

DEPARTMENT/ OFFICE:

BARANGAY PILI

SECTOR:

PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
		Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEVELOPMENT PROJECT (20% of IRA)										
Construction of Box Culvert		Aug.	Oct.	Box Culvert Constructed	3X3X15m Pili East, Centro	FFS			1,000,000.00	1,000,000.00
Rehabilitation of Basketball Court		May	June	Rehabilitation of Basketball Court	Centro, Dalampasigan	FFS			150,000.00	150,000.00
Construction of Boudary Marker		Sept.	Oct.	Boundary Marker constructed	2	FFS			200,000.00	200,000.00
Rehabilitation of Pili Port		May	June	Rehabilitation of Pili Port	60mX15m	FFS			1,000,000.00	1,000,000.00
Installation of Artificial Reef		Oct.	Nov	Artificial Reef Installed	10X10m 3 units	FFS			25,000.00	25,000.00
SUB TOTAL										4,185,000.00
PRE DISASTER PREPAREDNESS PROGRAM (70%)										
Training of BDRRMC		Apr	Jun	Training and Seminar Paid	1st -2nd Quarter	FFS			50,000.00	50,000.00
Purchase of Rescue Emergency Equipment & accessories		Aug.	Sept.	Rescue Emergency Equipment & accessories purchased	banca/raft				20,000.00	20,000.00
SUB TOTAL										70,000.00
GENERAL ADVOCACY DEVELOPMENT (5% of IRA)										
HEALTH & SOCIAL WELFARE	PILI									
Purchase of Medical Equipment		Apr	Jun	Medical Equipment Purchased	5 BP Apparatus, 5pcs. Thermometer				30,000.00	30,000.00
SUB TOTAL										30,000.00
Total Expenditures								10,000.00	4,650,000.00	4,660,000.00

PREPARED BY:

REAH ROSE B. ABUYO
Brgy. Secretary

HON. RONNEL P. PALERMO
Barangay Kagawad

HON. NAPOLEON M. MANGARING
Barangay Captain

AIP REFER ENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	PRE DISASTER PREPAREDNESS PROGRAM (70%)										
	PURCHASE OF RESCUE / EMERGENCY EQUIPMENT	PILJ									
	Purchase Two way radio		Jun	Aug	Two-way Radio Purchased	1 unit	GF			10,000.00	10,000.00
	Purchase of Bangka/ Balsa		Jun	Aug	Bangka/ Balsa Purchased	1 unit	GF			3,000.00	3,000.00
	Purchase of Mobile Phone		Jun	Aug	Mobile Phone Purchased	2 units	GF			2,500.00	2,500.00
	Purchase of Rescue Vehicle		Sept	Oct	Rescue Vehicle purchased	1 unit	GF			59,086.00	59,086.00
	INSURANCE (BDRRM Member)		Jan	Dec	Insurance paid	BDRRM member	GF		960.00		960.00
	PREPAREDNESS ACTIVITIES(30%)	PILJ									
	Purchase of Relief Goods		Jan	Dec	Relief Goods Paid	Rice,Grocery,Medicine; Cloth , etc.	GF		32,377.00		32,377.00
	Sub Total								33,337.00	74,586.00	107,923.00
	GENERAL ADVOCACY DEVELOPMENT (5% of IRA)										
	HEALTH & SOCIAL WELFARE	PILJ									
	Purchase of Medicine		Jun	Oct	Medicine Procured	1st aid Medicine; etc	GF			17,923.00	17,923.00
	Installation of movable Children's Playground Accessories		June	July	Movable Children's Playground Accessories Installed	Slide/ Swing & other Children's Playground Accessories	GF			20,000.00	20,000.00
	LIVELIHOOD TRAINING	PILJ									
	Skills Training for Womens		Aug	Aug	Training & Seminar Provided	Solo Parent / Womens	GF		10,000.00		10,000.00
	SENIOR CITIZEN	PILJ									
	Construction of Senior Citizen's Hall (Phase II)		Aug	Sept	Senior Citizen's Hall (Phase II) constructed	10x10sqm	GF			30,000.00	30,000.00
	Disabled Week - Meals and Snacks		Nov.	Dec	Disabled Week Expenses	100%	GF			5,000.00	5,000.00
	AGRICULTURAL SERVICES	PILJ									
	Purchase of crablets/tilapia finger lings		Aug	Oct	crablets/tilapia finger lings purchase	10m x10m	GF			25,000.00	25,000.00
	Sub -Total								10,000.00	97,923.00	107,923.00
	TOTAL EXPENDITURES							1,021,850.00	395,185.00	741,433.00	2,158,468.00

Prepared by:

REAH ROSE E. ABUYO
Barangay Secretary

HON. BONNEL P. PALERMO
Barangay Kagawad
Chairman, Committee on Appropriation

HON. NAPOLEON M. MANGARING
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG SANGGUNANG BARANGAY

HANGO SA KATTIKAN NG PAGPUPULONG NG SANGGUNANG BARANGAY NA GINANAP NOONG IKA-10 NG MAYO, 2014 SA GANAP NA IKA-10:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

NAPOLEON M. MANGARING	Punong Barangay
GILBERT A. SEÑO	Kagawad
HONORIO H. MAZON	Kagawad
JAY S. PRIVADO	Kagawad
LARRY P. DELA TORRE	Kagawad
RONNEL P. PALERMO	Kagawad
NEMESIO F. FERRERA	Kagawad
LOLITA S. MANGARING	Kagawad

DI DUMALO:

WALA

RESOLUSYON BLG. 48-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNANG BARANGAY ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN PARA SA TAONG 2015.

SAPAGKAT, kapasyahang napagkaisahan matapos ang isang masusing talakayan na ang mga proyektong sa ngayon ay nakasaad o nilalaman ng AIP at MTDP ang siyang maging pangunahing proyekto sa taong 2015;

SAPAGKAT, ang mga proyektong nabanggit ang siyang magbibigay ng higit na kaunlaran sa Barangay, gayundin sa buong mamamayan ng Barangay na ito;

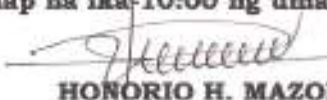
SAPAGKAT, higit na naniniwala ang Sangguniang Barangayna sakaling tuluyang maipagawa ang mga proyektong ito ay maraming biyaya sa mamamayan at sa darating pang henerasyon ang maidudulot ng proyektong ito;

DAHIL DITO, sa mungkahi ni Kagawad Ronnel P. Palermo na pinangalawahan ng lahat;

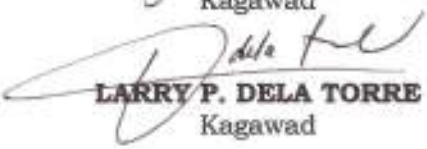
IPINASIYA tulad ngayon ay buong pagkakaisang ipinasya ng bumubuo ng Sangguniang Barangay na pagtibayin ang kapasyahang ito.

Pinagtibay: Mayo 10, 2014
Ganap na ika-10:00 ng umaga


GILBERT A. SEÑO
Kagawad


HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad


LARRY P. DELA TORRE
Kagawad


RONNEL P. PALERMO
Kagawad


NEMESIO F. FERRERA
Kagawad


LOLITA S. MANGARING
Kagawad

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HANGO SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP NOONG IKA-10 NG MAYO, 2014 SA GANAP NA IKA-08:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

NAPOLÉON M. MANGARING	Punong Barangay
GILBERT A. SEÑO	Kagawad
HONORIO H. MAZON	Kagawad
JAY S. PRIVADO	Kagawad
LARRY P. DELA TORRE	Kagawad
RONNEL P. PALERMO	Kagawad
NEMESIO F. FERRERA	Kagawad
LOLITA S. MANGARING	Kagawad
ZACARIAS D. ABAYON	BDC Member
FLORENDA P. ABRASADO	BDC Member
ERICK MINGI	BDC Member

DI DUMALO:

DANNY DITCHON	BDC Member
NILO M. ADRIANO	BDC Member
REYNALDO A. RECARO	BDC Member
BERNARDO F. MAUPAY	BDC Member

RESOLUSYON BLG. 04-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN PARA SA TAONG 2015.

SAPAGKAT, sa isang di pangkaraniwang pagpupulong ng bumubuo ng Barangay Development Council ay napagkaisahang matapos ang isang masusing talakayan na ang mga proyektong sa ngayon ay nakasaad o nilalaman ng AIP at MTDP ang siyang maging pangunahing proyekto sa taong 2015;

SAPAGKAT, ang mga proyektong nabanggit ang siyang magbibigay ng higit na kaunlaran sa Barangay, gayundin sa buong mamamayan ng Barangay na ito;

SAPAGKAT, higit na naniniwala ang Barangay Development Council na sakaling tuluyang maipagawa ang mga proyektong ito ay maraming biyaya sa mamamayan at sa darating pang henerasyon ang maidudulot ng proyektong ito;

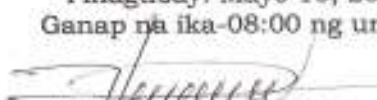
SAHAL DITO, sa mungkahi ni BDC Member Zacarias D. Abayon na pinangalawahan ng lahat;

IPINASIYA tulad ngayon ay buong pagkakaisang ipinasya ng bumubuo ng Barangay Development Council na pagtibayin ang kapasyahang ito.

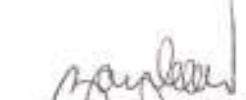
Pinagtibay: Mayo 10, 2014
Ganap na ika-08:00 ng umaga


GILBERT A. SEÑO

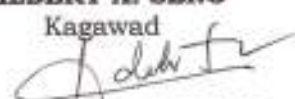
Kagawad


HONORIO H. MAZON

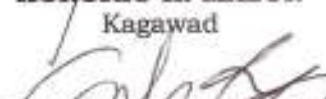
Kagawad


JAY S. PRIVADO

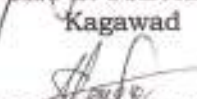
Kagawad


LARRY P. DELA TORRE

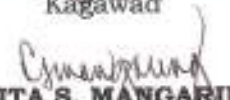
Kagawad


RONNEL P. PALERMO

Kagawad


NEMESIO F. FERRERA

Kagawad


LOLITA S. MANGARING

Kagawad


ZACARIAS D. ABAYON

BDC

FLORENDA P. ABRASADO

BDC

ERICK MINGI

BDC

Pinatutunayang Wasto:


REAH ROSE E. ABUYO

Kalihin

Pinagtibay:


NAPOLÉON M. MANGARING

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI

TANGGAPAN NG TASK FORCE YOUTH DEVELOPMENT

HANGO SA KATITIKAN NG PAGPUPULONG NG TASK FORCE YOUTH DEVELOPMENT NA GINANAP NOONG IKA-24 NG AGOSTO, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

HENRY JEMS FABELLO
JOVEL MADIA
JAYSON LUMALANG
FRINCESS ALCANTARA
AYZA MARASIGAN

DI DUMALO:

WALA

RESOLUSYON BLG.01-2014

RESOLUSYONG PINAGTIBAY NG TASK FORCE YOUTH DEVELOPMENT NG BARANGAY PILI NA ANG 10% SK FUND NA NAGKAKAHALAGA NG DALAWANG DAAN LABING LIMANG LIBO WALONG DAAN APATNAPUT PITONG PISO (Php215,847.00) PARA SA TAONG 2015 AY MAILAAN SA TRAINING AND SEMINAR, LINGGO NG KABATAAN, LIVELIHOOD TRAINING, SPORTS ACTIVITIES, PURCHASE OF SPORTS EQUIPMENT, CLEAN & GREEN BRIGADE, ANNUAL DUES, TRAVELLING EXPENSES, ELECTION EXPENSES, INSTALLATION OF ELECTRICITY OF BASKETBALL COURT, INSTALLATION OF BASKETBALL MOVABLE LIGHTS, IMPROVEMENT OF BASKETBALL COURT, PURCHASE OF LAPTOP AND PURCHASE OF DIGITAL CAMERA.

SAPAGKAT, ito ay malaking katulungan sa mga kabataan upang malayo sa masamang gawain;

SAPAGKAT, nararapat lamang na aprubahan ito tungo sa tamang direksyon ng mga kabataan ng buong komunidad;

DAHIL DITO, sa mungkahi ni Jovel Madia na pinangalawahan ng lahat;

IPINASIYA tulad ngayon ay buong pagkakaisang ipinasiya ng bumubuo ng Task Force Youth Development na pagtibayin ang kapasiyahang ito.

Pinagtibay: Agosto 24, 2014


HENRY JEMS FABELLO


JOVEL MADIA


JAYSON LUMALANG

FRINCESS ALCANTARA

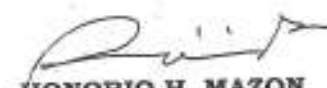

AYZA MARASIGAN
Kalihim


JAY S. PRIVADO
Chairman Comm.on
Task Force Youth Development

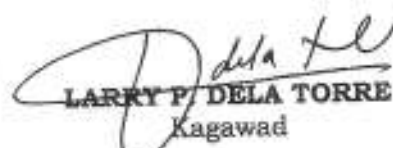
Sa mungkahì ni Kag. Nemesio F. Ferrera na pinangalawahan ng lahat ito ay
pinagtibay ngayong ika-~~an~~ng Mayo, 2014.

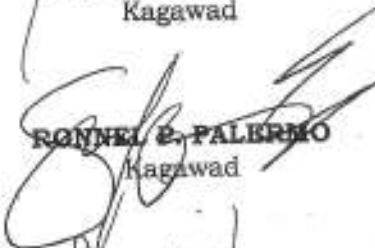
Pinagtibay: Mayo ^{an}2014
Ganap na ika-10:00 ng umaga


GILBERT A. SEÑO
Kagawad

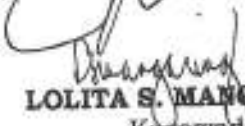

HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad

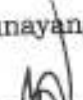

LARRY P. DELA TORRE
Kagawad


RONNEL P. PALERMO
Kagawad

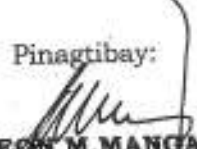

NEMESIO F. FERRERA
Kagawad


LOLITA S. MANGARING
Kagawad

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HANGO SA KATITTIKAN NG DI PANGKARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NA GINANAP NOONG IKA-04 NG MAYO, 2014 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

NAPOLEON M. MANGARING	Punong Barangay
GILBERT A. SEÑO	Kagawad
HONORIO H. MAZON	Kagawad
JAY S. PRIVADO	Kagawad
LARRY P. DELA TORRE	Kagawad
RONNEL P. PALERMO	Kagawad
NEMESIO F. FERRERA	Kagawad
LOLITA S. MANGARING	Kagawad
ZACARIAS D. ABAYON	BDC Member
FLORENDA P. ABRAZADO	BDC Member
ERICK MINGI	BDC Member

DI DUMALO:

NILO M. ADRIANO	BDC Member
BERNARDO MAUPAY	BDC Member
REYNALDO A. RECARO	BDC Member
DANNY L. DITCHON	BDC Member

RESOLUSYON BLG. 02-2014

ISANG RESOLUSYON PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA TAONG 2015 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE AT MAIPAABOT SA BUMUBUO NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangang matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kailangang makapaghanda ng ulat ng mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, sa pagpapalano ng tama ay maliligtas ang sinuman;

SAPAGKAT, sa planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee ay makakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, tulad ng dito'y pagpapasiya na pinagtibay ng Barangay Development Council ang binalangkas na plano para sa paghahanda at pamamahala ng kalamidad para sa taong 2015 ng Barangay Disaster Risk Reduction Management Committee.

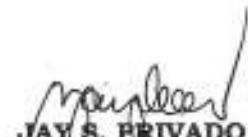
IPINASIYA, pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Sangguniang Barangay at kinauukulang Tanggapan para sa kanilang kaalaman.

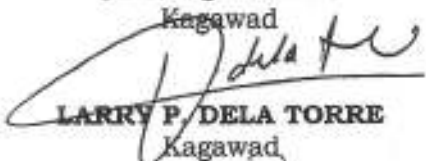
Sa mungkahi ni BDC Member Zacarias D. Abayon na pinangalawahan ng lahat ito ay pinagtibay ngayong ika-09 ng Mayo, 2014.

Pinagtibay: Mayo 09, 2014
Ganap na ika-9:00 ng umaga

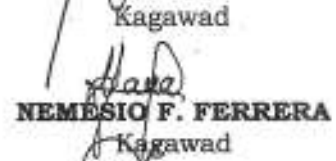

GILBERT A. SEÑO
Kagawad

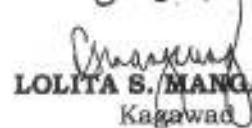

HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad


LARRY P. DELA TORRE
Kagawad


RONNEL P. PALERMO
Kagawad


NEMESIO F. FERRERA
Kagawad

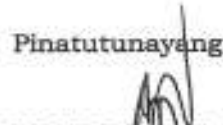

LOLITA S. MANGARING
Kagawad


ZACARIAS D. ABAYON
BDC

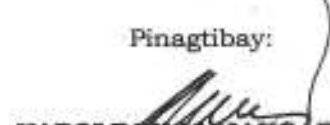

FLORENDA P. ABRASADO
BDC


ERICK MINGI
BDC

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PILI

**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION
MANAGEMENT COMMITTEE**

HANGO SA KATITIKAN NG DI PANGKARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP NOONG IKA-08 NG MAYO, 2014 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

Chairman
Asst. Chairman

Napoleon M. Mangaring
Honorio H. Mazon

Punong Barangay
Kagawad

Operating Teams:

Communication and Warning

Kgg. Larry P. Dela Torre
Kagawad

Transportation

Kgg. Gilbert A. Seño
Kagawad

Evacuation

Kgg. Ronnel P. Palermo
Kagawad

Kgg. Lolita S. Mangaring
Kagawad

Rescue & Recovery

Rodel Adriano
Chief Tanod

Kgg. Nemesio F. Ferrera
Kagawad

Supply

Mary Grace Y. Malicsi

Relief and Rehabilitation

Kgg. Jay S. Privado
Kagawad

Medical

Sally Privado
BHW Pres.

Security

Johnny Mangaring

Emergency Engineering

Bobby Obregon

Andres Aldovino

Fire

Rolando P. Palermo
Ariel Fronda

DI DUMALO: WALA

RESOLUSYON BLG. 01-2014

ISANG RESOLUSYON NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRPMC) NG BARANGAY PILI, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2015 NA MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangang matukoy ang mga evacuation center at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kailangang makapaghanda ng ulat ng mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, sa pagpapalano ng tama ay maliligtas ang sinuman;

SAPAGKAT, sa planong ito na binuo ng Barangay Disaster Risk Reduction Management Committee ay makakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYA'T DAHIL DITO.....

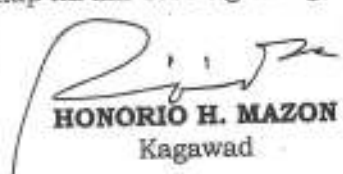
IPINASIYA, tulad ng dito'y pagpapasiya na pinagtibay ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee para sa paghahanda at pamamahala ng kalamidad.

IPINASIYA, pa rin na padalhan ng sipi ng resolusyong ito ang Tanggapan ng Barangay Development Council at kinauukulang Tanggapan para sa kanilang kaalaman.

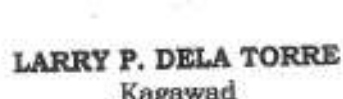
Sa mungkahi ni Kag. Ronnel P. Palermo na pinangalawahan ng lahat ito ay pinagtibay ngayong ika-09 ng Mayo, 2014.

Pinagtibay: Mayo 09, 2014
Ganap na ika-8:00 ng umaga


GILBERT A. SEÑO
Kagawad

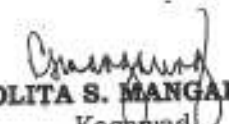

HONORIO H. MAZON
Kagawad


JAY S. PRIVADO
Kagawad

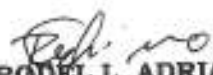

LARRY P. DELA TORRE
Kagawad


RONNEL P. PALERMO
Kagawad


NEMESIO F. FERRERA
Kagawad


LOLITA S. MANGARING
Kagawad


MARY GRACE Y. MALICSI
BDRRC Member


RODEL L. ADRIANO
BDRRC Member


SALLY A. PRIVADO
BDRRC Member


JOHNNY MANGARING
BDRRC Member

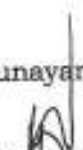

BOBBY OREGON
BDRRC Member


ROLANDO P. PALERMO
BDRRC Member

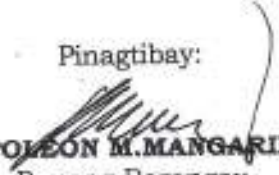

ANDRES ALDOVINO
BDRRC Member


ARIEL FRONDA
BDRRC Member

Pinatutunayang Wasto:


REAH ROSE E. ABUYO
Kalihim

Pinagtibay:


NAPOLEON M. MANGARING
Punong Barangay