

**BARANGAY PILI**  
**ANNUAL INVESTMENT PROGRAM (AIP) 2016**

**MUN. PLANNING & DEV'T. OFFICE**  
**RECEIVED BY:**

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SECTOR: *[Signature]*

DATE: *[Signature]*  
 Amount of Climate Change PAs  
 (in thousand pesos)

DEPARTMENT /OFFICE: **Barangay Pili, Pinamalayan, Oriental Mindoro**

AIP ReferEne Code	Program/Project/Activity Description	Imple menting Office/ Departm ent	Schedule of Implementation		Expected Outputs	Funding Source	Amounts (in thousand pesos)				Amount of Climate Change PAs (in thousand pesos)		Typology Code
			Starting date	Completion date			Personal Secervice (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>GENERAL PUBLIC SERVICES SECTOR</b>													
Barangay Governance Program/service													
	<b>HONORARIUM</b>	PILI											
	Punong Barangay		Jan	Dec	1 Punong Barangay Paid	GF	106,296.00			106,296.00			
	Barangay Kagawad (7)		Jan	Dec	7 Honorarium of SB Member Paid	GF	446,376.00			446,376.00			
	SK Chairman		Jan	Dec	1 Honorarium of Sk Chairman Paid	GF	63,768.00			63,768.00			
	Barangay Secretary		Jan	Dec	1 Honorarium of Brgy. Secretary Paid	GF	63,768.00			63,768.00			
	Barangay Treasurer		Jan	Dec	1 Honorarium of Brgy. Treasurer Paid	GF	63,768.00			63,768.00			
	Cash Gift		Jan	Dec	11 Cash Gift Paid	GF	55,000.00			55,000.00			
	Philhealth Premium		Jan	Dec	11 Philhealth Insurance Paid	GF	14,050.00			14,050.00			
	Year End		Jan	Dec	11 Year End Bonus Paid	FFS	61,998.00			61,998.00			
	<b>Sub Total</b>						<b>875,024.00</b>			<b>875,024.00</b>			
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>													
	Travelling Expenses	PILI	Jan	Dec	Monthly Travel Expenses Paid	GF		15,000.00		15,000.00			
	Training & Seminar	PILI	Jan	Dec	Training & Seminar Attended	GF		15,000.00		15,000.00			
	Lakbay-aral	PILI	Jan	Dec	Lakbay-Aral Attended	GF		50,000.00		50,000.00			
	Office Supplies Expenses	PILI	Jan	Dec	Supplies & Materials Procured	GF		20,000.00		20,000.00			
	Electricity Expenses	PILI	Jan	Dec	Electricity Expenses Paid (100%)	GF		65,500.00		65,500.00			

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			Starting date	Completion date			Amounts (in thousand pesos)				Amount of Climate Changes PPAs (in thousand pesos)		
							Personal Secrvce (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Internet Expenses	PILI	Jan	Dec	Installation & Subcription of Internet paid	GF		15,000.00		15,000.00			
	Member Dues & Contribution to Organization	PILI	Jan	Dec	Annual Dues Paid (100%)	GF		5,000.00		5,000.00			
	Repair & Maintenance-Office Equipment	PILI	Jan	Dec	Office Equipment Repaired & Maintained	GF		5,000.00		5,000.00			
	Maintenance of -IT Equipment & Software	PILI	Jan	Dec	IT Equipment & Software Repaired & Maintained	GF		5,000.00		5,000.00			
	Repair & Maintenance of Roads, Highways and bridges	PILI	Jan	Dec	Roads, Higways and bridges Repaired & Maintained	GF		5,000.00		5,000.00			
	Repair & Maintenance-Artesian Wells, Reservoir, Pumping Stations & Conduits	PILI	Jan	Dec	Maintenance-Artesian Wells, Reservoir, Pumping Stations & Conduits Repaired & Maintained	GF		5,000.00		5,000.00			
	Discretionary Expenses	PILI	Jan	Dec	Diccretionary Fund Paid	GF		651.54		651.54			
	Fedility Fund	PILI	Jan	Dec	Fidelity Bond Paid	GF		4,800.00		4,800.00			
	Other Maintenance & Operating Expenses	PILI	Jan	Dec	Other Maintenance & Operating Expenses Paid	GF		5,609.86		5,609.86			
	Medical Benefits	PILI	Jan	Dec	Medical Benefits Paid (100%)	GF		5,000.00		5,000.00			
	Barangay Assembly Expenses	PILI	Jan	Dec	Barangay Assembly Expenses paid(1st & 4th Quarter)	GF		8,000.00		8,000.00			
	Notarial Expenses	PILI	Jan	Dec	Notarial Expenses paid	GF		5,000.00		5,000.00			
	History culture,arts Participation to centenal Celebration		Jan	April	1 barangay Booth Constructed	GF		20,000.00		20,000.00			
	Founding Anniversary Expenses	PILI	Sept.	Jan.	Rental of soundsystem, tables & Chair Paid	GF		20,000.00		20,000.00			
	Sub Total							274,561.40		274,561.40			



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			Starting date	Completion date			Personal Secrvce (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>PROPERTY, PLANT &amp; EQUIPMENT</b>													
	Furniture & Fixture	PILI	Jan	March	50 Plastic Chairs Procured	GF		10,000.00		10,000.00			
	Furniture & Fixture	PILI	March	April	1 Cabinet Procured	GF		5,000.00		5,000.00			
	IT Equipment & Software	PILI	June	July	1 unit CCTV Camera Installed	GF		23,620.00		23,620.00			
	Furniture & Fixture	PILI	March	april	1 ceiling Fan procured	GF		3,000.00		3,000.00			
	<b>Sub Total</b>							<b>41,620.00</b>		<b>41,620.00</b>			
<b>DAYCARE SERVICES</b>													
	Honorarium of DayCare Worker	PILI	Jan	Dec	3 Honorarium of DayCare Worker paid	GF	79,704.00			79,704.00			
	Maintenance of dayCare Center												
	-Office Supplies Expenses	PILI	Jan	Dec	Office Supplies procured	GF		5,000.00		5,000.00			
	<b>Sub Total</b>						<b>79,704.00</b>	<b>5,000.00</b>		<b>84,704.00</b>			
<b>HEALTH &amp; NUTRITION SERVICES</b>													
	Honorarium of BHW	PILI	Jan	Dec	12 Honorarium of BHW Paid	GF	104,976.00			104,976.00			
	other Supplies Expenses	PILI	Jan	Dec			-			-			
	<b>Sub Total</b>						<b>104,976.00</b>			<b>104,976.00</b>			
<b>PEACE &amp;ORDER SERVICES</b>													
	Honorarium of Brgy. Tanod	PILI	Jan	Dec	10 Honorarium of Brgy. Tanod Paid	GF	87,480.00			87,480.00			
	Honorarium of Lupon Tagapamayapa	PILI	Jan	Dec	4 Honorarium of Lupon Tagapamayapa paid	GF	31,824.00			31,824.00			
	Maintenance of Peace and Order												
	-Other Supplies Expenses	PILI	Jan	Dec	8 Flasligh/ 3 Rain Coat Procured	GF		5,000.00		5,000.00			
	<b>Sub Total</b>						<b>119,304.00</b>	<b>5,000.00</b>		<b>124,304.00</b>			

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			Starting date	Completion date			Personal Secrvice (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<b>SPECIAL PURPOSE APPROPRIATION</b>													
<b>IMPLEMENTATION OF DEVELOPMENT</b>													
<b>PROJECT (20% OF IRA)</b>													
	Construction of Evacuation Center (Phase III)	PILI	June	July	1 Evacuation Center (Phase III) (Sitio Centro) Constructed	Mun.20% DF 20% DF Brgy Fund			(200,000.00) 420,000.00	(200,000.00) 420,000.00			
	Purchase & Installation of PE Pipe of Spring Development	PILI	Aug.	Sept.	PE Pipe Procured & Installed	20%DF			32,397.00	32,397.00			
	<b>Sub Total</b>								<b>452,397.00</b>	<b>452,397.00</b>			
<b>IMPLEMENTATION OF SK PROJE CT (10% OF IRA</b>													
<b>A. Capability Program</b>		PILI											
	-Leadership Training/ Youth Camp Program		Jan	Dec	Training & Seminar Paid	10%Sk		5,000.00		5,000.00			
	<b>1. Linggo ng Kabataan</b>		Sept.	Oct.	LNK Activities Participated	10% Sk		19,506.00		19,506.00			
	-Employability Skills Training												
	<b>1. Livelihood -TESDA Training</b>		April	June	Training & Seminar Paid	10% Sk		10,000.00		10,000.00			
<b>B. Socio-Cultural &amp; Sports Development</b>													
	<b>1. Sport Activities</b>		May	Dec	Sport Activities Conducted	10% Sk		40,000.00		40,000.00			
	<b>2. Sport Equipment</b>	PILI	Apr	Sept	Sport Equipment Purchased	10%SKF			10,000.00	10,000.00			
<b>C. Disaster Preparedness &amp; Climate Change Adaption</b>		PILI											
	<b>1. Clean &amp; Green Brigade</b>	PILI	Jan	Dec	Sitio's Cleanliness Maintained	10%SKF		22,000.00		22,000.00			M312-06



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			Starting date	Completion date			Amounts (in thousand pesos)						
							Personal Secrvice (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
D. Other Similar Youth -related Development Program & Project													
	1. Annual Dues		Jan	Dec	Annual Dues Paid	10% SkF		4,894.00		4,894.00			
	2. Travelling Expenses		Jan	Dec	Travelling Expenses Paid	10% SkF		2,500.00		2,500.00			
	3. History culture, arts Participation to centennial Celebration		Jan	Dec	1 Barangay Booth Constructed	10% SkF		30,000.00		30,000.00			
	4. Infrastructure												
	a. Installation of Movable Lighs		Jan	Dec	Basketball Movable Lights Installed	10%SKF			35,000.00	35,000.00			
	b. Improvement Basketball Court		Jan	Dec	Basketball Court Improved	10%SKF			30,798.30	30,798.30			
	c Fabrication of Movable Fence/Barricade		May	June	Movable Fence/Barricade/Fabricated	10%SKF			35,000.00	35,000.00			
	Sub Total							133,900.00	110,798.30	244,698.30			
	PRE DISASTER PREPAREDNESS PROGRAM (70%)												
	PURCHASE OF RESCUE/ EMERGENCY EQUIPMENT	PILI											
	Other Supplies Expenses												
	-Purchase of kitchen utensils for evacuation center		Jun	Aug	caserole, pan, spoon, pork etc. Purchased	GF			10,524.40	10,524.40			
	-Purchase of Relief Goods		Jun	Aug	Rice; Medicine; Grocery;Cloth,etc.purchased	GF			15,000.00	15,000.00			
	Purchase of Rescue Vehicle		Jun	July	1 Multicab (Surplus)	GF			35,000.00	35,000.00			
	Purchase & Installation of CCTV Camera		June	July	1 unit CCTV Camera Purchased & Installed	GF			25,120.00	25,120.00			

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SECTOR:

PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPA	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS			Personal Services (PS)	AMOUNT		
		STARTING DATE	COMPLETION DATE	Performance Indicator	Target	Founding Source		Maintenance & Other Operating Expenses	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>										
Maintenance of Multicab	Pili	Jan	Dec	Multicab Maintained	1	FFS		5,000.00		5,000.00
Fuel, Oil & Lubricants						FFS		5,000.00		5,000.00
<b>SUB TOTAL</b>										<b>10,000.00</b>
<b>PROPERTY, PLANT &amp; EQUIPMENT</b>										
<b>FURNITURE &amp; FIXTURE</b>										
Purchase of Mini Dumptruck		June	July	Mini Dumptruck Purchased	1	FFS			100,000.00	100,000.00
Installation of Movable stage		Aug.	Sept.	Movable Stage Installed	1	FFS			15,000.00	15,000.00
Purchase of Barangay Patrol		June	July	Barangay Patrol Purchased	1 unit	FFS			100,000.00	100,000.00
<b>SUB TOTAL</b>										<b>215,000.00</b>
<b>SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEVELOPMENT PROJECT (20% OF IRA)</b>										
Construction of Evacuation center (Phase IV & Completion)		June	July	Evacuation Center (phase IV & Completion) (Sitio Centro) Constructed	1	FFS			600,000.00	600,000.00
Construction of Health center		Aug.	Sept.	health center constructed	1	FFS			200,000.00	200,000.00
Constructio of BMOC		Sep	Sept.	BMOC Constructed	1	FFS			100,000.00	100,000.00
Concreting of Roadway		May	June	Roadway Construted	300m	FFS			1,000,000.00	1,000,000.00
Installation of PE PIPE		July	Aug	PE Pipe Installed		FFS			2,000,000.00	2,000,000.00
Concreting of Pathway		May	June	Pathway Constructed	Sitio centro	FFS			10,000.00	10,000.00
Construction of Protection Fence		June	July	Protection fence Constructed	Sitio Upper Bongol	FFS			20,000.00	20,000.00



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PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS			Personal Services (PS)	AMOUNT		
		STARTING DATE	COMPLETION DATE	Performance Indicator	Target	Founding Source		Maintenance & Other Operating Expenses	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF DEVELOPMENT PROJECT (20% OF IRA)</b>										
Construction of Box Culvert		Aug.	Oct.	Box Culvert Constructed Pili East/ Centro	3x3x15m	FFS			1,000,000.00	1,000,000.00
Rehabilitation of Basketball Court		May	June	Rehabilitation of Basketball Court	Centro, Dalampasigan	FFS			150,000.00	150,000.00
Construction of Boundary Marker		Sept.	Oct.	Boundary Marker Constructed	2	FFS			200,000.00	200,000.00
Rehabilitation of Pili Port		May	June	Rehabilitation of Pili Port	60mX15m	FFS			1,000,000.00	1,000,000.00
Installation of Artificial Reef		Oct.	Nov.	Artificial Reef Installed	10X10m 3 units	FFS			25,000.00	25,000.00
<b>Sub Total</b>										<b>6,305,000.00</b>
<b>PRE DISASTER PREPAREDNESS PROGRAM (70%)</b>										
Training of BDRMC		April	June	Training and Seminar Paid	1st- 2nd Quarter	FFS			50,000.00	50,000.00
Purchase of Rescue Emergency Equipment and Accessories		Aug.	Sept.	Rescue Emergency Equip- ment & accessories purchase	raft	FFS			10,000.00	10,000.00

00	5,000.00
00	19,506.00
00	<b>12,909,506.00</b>

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