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OTHER SIMILAR DEVELOPMENT PROGRAM & PROJECT													
3000-4-9	linggo ng Kabataan (LNK)	Sangguniang Kabataan	oct	Nov.	Linggo ng Kabataan Activities participated	SK Fund		5,000.00		5,000.00			
3000-4-10	Installation/Fabrication of Basketball Board(Sito Upper Bongol)	Sangguniang Kabataan	Oct.	Oct.	Basketball Board Installed & Fabricated	SK Fund		45,000.00		45,000.00			
3000-4-11	Installation of Hanging Basketball Board & Ring (Sito Centro)	Sangguniang Kabataan	Oct.	Oct.	Hanging Board & Ring Installed	SK Fund		45,000.00		45,000.00			
3000-4-12	Repair & Maintenance of Basketball Court	Sangguniang Kabataan	oct.	Dec.	4 Basketball Floring painting(Dalampasigan, Centro, Lower & Upper Bongol)	SK Fund		20,000.00		20,000.00			
3000-4-13	Purchase of laptop	Sangguniang Kabataan	Sept.	Sept	1 unit of Laptop purchased	SK Fund		30,000.00		30,000.00			
3000-4-14	Annual Dues	Sangguniang Kabataan	oct.	Dec.	Annual Dues paid	SK Fund		5,000.00		5,000.00			
3000-4-15	other mooe	Sangguniang Kabataan	Sept.	Dec.	All necessary office supplies purchased	SK Fund		12,361.10		12,361.10			
	TOTAL SK FUND					GF	1,650,322.00	361,584.00	118,915.45	2,130,821.45			
	SUB-TOTAL					GAD		65,232.55	111,915.45	177,148.00			
						10%SK FUND		192,361.10	161,935.90	354,297.00			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services												
8000-1-1	Widening of Roadway (upper Bongol)	Barangay	Oct	Dec	100 lm. X 0.15 m. x 1 m of roads widened & ripped	20%DF			160,000.00	160,000.00			

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9000-3-1	Provision of relief goods	Barangay	Dec	Dec	Provided of relief goods	BDRRM F		53,144.00		53,144.00										
	SUB TOTAL					BDRRM F		67,148.00		110,000.00		177,148.00								
	TOTAL					GF	1,650,322.00	361,584.00		142,000.00		2,153,906.00								
						20% BDF				680,470.00		680,470.00								
						20% MUN				(200,000.00)		(200,000.00)								
						10% SK Fund		192,361.10		161,935.90		354,297.00								
						GAD		65,232.55		111,915.45		177,148.00								
	GRAND TOTAL						1,650,322.00	686,325.65		1,206,321.35		3,542,969.00								

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AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Starting Date	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
	Purchase of Computer	Barangay	October	October	1 unit of computer purchased	FFS			30,000.00	30,000.00								
	Productivity Enhancement Incentives	Barangay	December	December	11 Sangguniang Barangay	FFS			55,000.00	55,000.00								
	Purchase of Uniform	Barangay	January	February	11 set of uniform purchase	FFS			20,000.00	20,000.00								
	Repair & Maintenance -Other Machines	Barangay	January	December	Fuel, oil & Lubricants, 1 generator	FFS			20,000.00	20,000.00				20,000.00				
	Rehabilitation of Session Hall	Barangay	March	April	1 session Hall rehabilitated	FFS			20,000.00	20,000.00								
	SUB TOTAL:									125,000.00								
3000	SOCIAL SERVICES SECTOR																	
	Construction of Health center	Barangay	February	March	1 Health Center Constructed	FFS			1,000,000.00	1,000,000.00								
	Construction of Evacuation center Phase IV & Completion	Barangay	March	April	Evacuation center Phase IV & Completion Constructed	FFS			1,500,000.00	1,500,000.00				1,500,000.00				
	Construction of Day care Center	Barangay	April	May	1 Day Care Center Constructed	FFS			1,000,000.00	1,000,000.00								
	Concreting of Pathway (Sitio Lower Bongol)	Barangay	April	June	200 Meters Pathway Constructed	FFS			100,000.00	100,000.00								
	Concreting of Provincial Road road(Barangay Pili to Banilad)	Barangay	March	April	200 Meters Provincial Road Constructed	FFS			5,000,000.00	5,000,000.00								
	Signage (All Sitios)	Barangay	April	May	Signage Constructed	FFS			100,000.00	100,000.00								
	Foot Bridge (All Sitios)	Barangay	April	June	Foot Bridge Constructed	FFS			1,000,000.00	1,000,000.00								
	Installation of Solar Panel (Sitio Lower Bongol)	Barangay	January	February	Solar Panel Installed	FFS			200,000.00	200,000.00								

	Installation of fabrication of board (Sityo upper Bongol)	Barangay	April	May	2 Fabrication of board Installed	FFS				300,000.00	300,000.00								
	Purchased of PE PIPE	Barangay	June	July	PE PIPE Purchased	FFS				100,000.00	100,000.00								
	Installation of Landmark	Barangay	June	July	Phase 1-Phase 4 landmark														
	Rehabilitation of barangay Market (Pili East)(Roofing)	Barangay	January	February	Barangay Market Rehabilitated	FFS				200,000.00	200,000.00								
	Pathway (All Sityo)	Barangay	March	April	Construction of Pathway	FFS				200,000.00									
	Repairing of Landmark	Barangay	September	October	Landmark Repair	FFS				100,000.00	100,000.00								
	Installation of Streetlights (all Sityos)	Barangay	January	February	Streetlight Installed	FFS				200,000.00	200,000.00								
	Foot Bridge (Sityo Dal West gulayan)	Barangay	September	October	Constructed of Foot bridge	FFS				500,000.00	500,000.00								
	Purchase of Trensformer for Water System	Barangay	January	February	Transformer of water System Purchased	FFS				1,000,000.00	1,000,000.00								
	Installation of flood Light	Barangay	February	March	Floodlight Installed	FFS				300,000.00	300,000.00								
	Installation of water reservua	Barangay	February	April	Water Reservua Installed	FFS				500,000.00	500,000.00								
	Purchased of Water Pump	Barangay	March	April	Water Pump Purchased	FFS				60,000.00	60,000.00								
	Construction of Comfort room	Barangay	April	May	Comfort room Constructed	FFS				70,000.00	70,000.00								
	Purchased of lot & Land Tilling (Barangay Hall &water System)	Barangay	January	February	Lot & Land Tilling Purchase	FFS				500,000.00	500,000.00								
	Purchase of Grass Cutter	Barangay	February	March	Grass Cutter Purchased	FFS				30,000.00	30,000.00								
	Construction of Covered Court	Barangay	August	September	Covered Court Constructed	FFS				1,000,000.00	1,000,000.00							1,000,000.00	
	widening of roadway	Barangay	July	August	Sito Dalampaigan East/West, centro, Lower Bongol & Upper Bongol widening of road way constructed	FFS				600,000.00	600,000.00								
	SUB TOTAL:									13,560,000.00	13,360,000.00								
8000	ECONOMIC SERVICES SECTOR																		
	Rehabilitation of Pili Port	Barangay	May	June	(60mX15m) Pili Port Rehabilitated	FFS				10,000,000.00	10,000,000.00								

	Concreting of Farm to Market road (Sitio Hagneyahan)	Barangay	April	May	4 kilometers	FFS				2,000,000.00	2,000,000.00								
	Construction of Box Culvert (Sitio Pili East)	Barangay	March	April	3x3x15m box culvert constructed	FFS				1,000,000.00	1,000,000.00								
	Widening & Ripping of Roadway (Sitio Upper Bongol)	Barangay	June	July		FFS				50,000.00	50,000.00								
	Concreting of Barangay Road (Sitio Dalampasigan East)	Barangay	May	June	200M Barangay road Concreted	FFS				500,000.00	500,000.00								
	Installation of streetlights	Barangay	September	October	50 Post of Street lights installed	FFS				500,000.00	500,000.00								
	Installation of Comport Room	Barangay	April	May	100 units of comport room installed	FFS				1,000,000.00	1,000,000.00								
	Installation of jeimatic	Barangay	October	November	20 set of jeimatic installed	FFS				60,000.00	60,000.00								
	Purchase & Installation of Movable stage	Barangay	October	October	Movable Stage Purchased & Installed	FFS				50,000.00	50,000.00								
	Installation of Ormeoco Post	Barangay	January	February	20 Ormeoco Post installed	FFS				500,000.00	500,000.00								
	Installation of Boundary Marker	Barangay	March	April	7 Boundary Marker installed	FFS				200,000.00	200,000.00								
	Improvement of Landmark				Landscaping of landmark improved														
	SUB TOTAL:									15,610,000.00	15,660,000.00								
9000	other Services SECTOR																		
	Purchase of Mini Dumptruck	Barangay	July	August	1 unit mini Dumptruck purchased	FFS				1,500,000.00	1,500,000.00							1,500,000.00	
	Purchase of Barangay Patrol	Barangay	August	September	2 Barangay Patrol Purchased	FFS				100,000.00	100,000.00							100,000.00	
	Installation of Artificial Reef	Barangay	March	April	(10x10m 3 units) Artificial Reef installed					25,000.00	25,000.00							25,000.00	
	SUB TOTAL:									1,600,000.00	1,600,000.00							1,600,000.00	
	GRAND TOTAL:									17,210,000.00	17,260,000.00							17,260,000.00	

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